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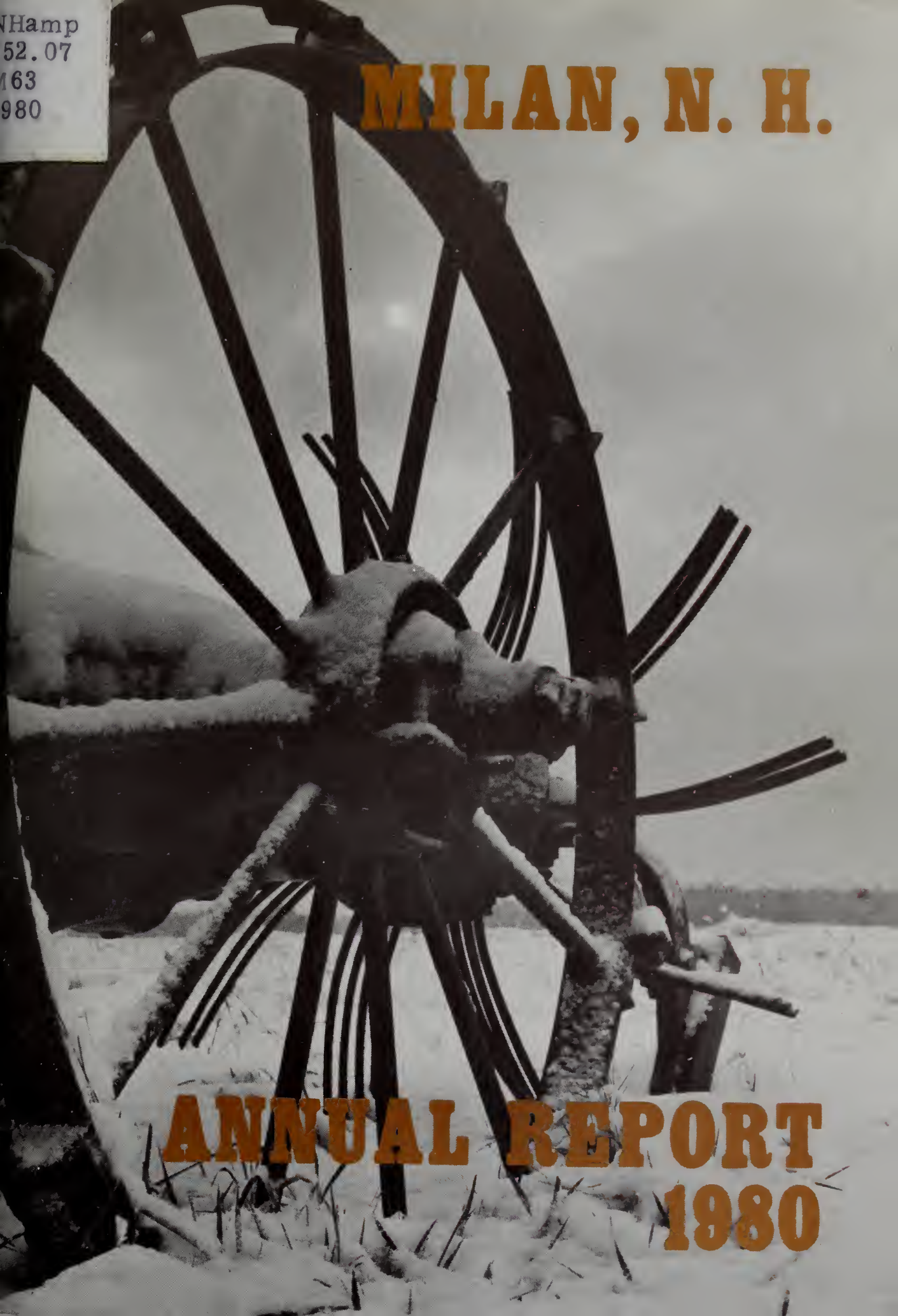

ANNUAL REPORT 1980

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ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

MILAN, N. H.

FOR THE

YEAR ENDING DECEMBER 31

1980

SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570

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Cover Photo by Roger Godbout

Town Officers

1980 - 1981

Moderator

RODNEY YOUNG

Town Clerk

RUTH SIAS — Term Expires 1982

Tax Collector

RUTH SIAS

Selectmen

HARRIS W. NICHOLS	Term Expires 1981
DONALD E. RICH	Term Expires 1982
ELIZABETH A. HAWKINS	Term Expires 1983

Treasurer

PAULETTE FRECHETTE

Road Agents

CLIFFORD TANKARD — West

WAYNE YOUNG (Resigned)
ROBERT BIGGART (Appointed)

Supervisors of the Checklist

ALTA CAMPBELL	Term Expires 1982
SHIRLEY AMERO	Term Expires 1984
FLORA DAY	Term Expires 1986

Chief of Police & Constable

ARTHUR JODRIE, Jr.

Library Trustees

LOIS ALGER	Term Expires 1981
EVELYN BROWN	Term Expires 1982
JANET BIGGART	Term Expires 1983

Trustees of the Trust Fund

AVIS CROTEAU — Term Expires 1982
ELIZABETH EASTMAN — Term Expires 1983

Cemetery Committee

WELDON PEABODY
FRANCIS SIAS
NORMAN HANCOCK

Auditors

MARGARET MULLEN (appointed)
JENNIFER JOHN (appointed)

Sexton

WELDON PEABODY

Surveyor of Bark & Wood

PERLEY E. LANG, JR.

Civil Defense Officer & Fire Chief

WILLIAM S. HAMLIN

Safety & Health Ordinance Committee

WILLIAM S. HAMLIN
ELIZABETH A. HAWKINS
DONALD E. RICH
HARRIS W. NICHOLS

Planning Board

(As Appointed by Selectmen)

CLIFFORD TANKARD
LEON TROTTIER
DONALD E. RICH
MICHAEL GALUSZKA
GLENN GAGNE
DAVID WOODWARD (alternate)

Dog Constable

DAVID JOHN

Warrant

To the inhabitants of the Town of Milan, in the County of Coos, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the West Milan Town Hall on Tuesday, the 10th day of March, at 9:00 a.m. in the forenoon to act on the following subjects:

1. To choose all town officers for the ensuing year.
2. To see what sum of money the town will vote to raise for Town Officers' salaries. ($8,000.)
3. To see what sum of money the town will vote to raise for Town Officers' expenses. ($4,500.)
4. To see what sum of money the town will vote to raise for summer and winter road and bridge maintenance. ($37,800.)
5. To see if the town will vote to raise the sum of $398.89 and the State will give the sum of $2,659.28 for Town Road Aid.
6. To see what sum of money the town will vote to raise for the Police Department. ($6,500).
7. To see what sum of money the town will vote to raise for salary and expenses for Dog Constable. ($1,000.)
8. To see what sum of money the town will vote to raise for the Fire Department. ($8,500.)
9. To see what sum of money the town will vote to raise for Town Poor. ($3,000.)
10. To see what sum of money the town will vote to raise for Old Age Assistance. ($3,000.)
11. To see what sum of money the town will vote to raise for soldiers and their families. ($200.00.)
12. To see what sum of money the town will vote to raise for libraries. ($500.00.)
13. To see what sum of money the town will vote to raise for the White Mountain Regions Association. ($50.00.)
14. To see what sum of money the town will vote to raise for Civil Defense. ($200.00.)
15. To see what sum of money the town will vote to raise for the Androscoggin Valley Mental Health ($1,008.)

16. To see what sum of money the town will vote to raise for the North Country Council. ($676.00.)

17. To see what sum of money the town will vote to raise for the Milan Home Nursing Center. ($1,200.).

18. To see what sum of money the town will vote to raise for the M & D Ambulance District. ($2,500.)

19. To see what sum of money the town will vote to raise for the Recreation Department. ($200.)

20. To see if the town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith or take any other action hereon:

Appropriation	Amount
1981 Revaluation pickup	$3,000.00
Municipal Building Maintenance	3,000.00
Municipal Plectron System	2,000.00
Cedar Pond Bridge Construction	2,500.00
Selectmen's Office Bookkeeping and Secretarial Work	1,500.00

21. To see if the Town will accept the recommendation of the Tax Committee, whereby property tax bills will be issued to fall due on June 1st (estimated 50% of tax) and in fall billing (remainder of tax) as explained in the report of the Tax Committee.

22. To see if the Town will vote to petition the Representative and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent. (By Petition)

23. To see if the Town will vote to authorize and empower the Planning Board to review and approve or disapprove site plans for the development of tracts for non-residential uses and multi-family dwelling units, whether or not such development includes a subdivision or re-subdivision of the site, as provided by Chapter 36: Section 19a, New Hampshire Revised Statutes Annotated, 1955.

24. To see if the Town will vote to accept the balance of the

budget as prepared by the Selectmen and raise such sums of money as may be necessary.

25. To see if the town will vote to give the Selectmen the authority to hire money in anticipation of taxes.

26. To transact any other business that may legally come before the meeting.

Dated the 16th day of February, 1981.

HARRIS W. NICHOLS
DONALD E. RICH
ELIZABETH HAWKINS
Selectmen of Milan

Budget of the Town of Milan, N.H.

(RSA 31:4) PURPOSES OF APPROPRIATION	Approp. Previous Fiscal Year	Actual Expend. Previous Fiscal Year	Approp. Ensuing Fiscal Year 1981-82
GENERAL GOVERNMENT:			
Town Officers' Salaries	$ 8,000.00	$ 8,018.18	$ 8,000.00
Town Officers' Expenses	5,000.00	3,989.60	4,500.00
Election and Registration Expenses	1,700.00	1,335.18	400.00
Expenses Town Hall and Other Buildings	4,000.00	4,228.77	4,000.00
PROTECTION OF PERSONS & PROPERTY:			
Police Department	5,500.00	6,636.90	6,500.00
Fire Department, inc. Forest Fires	8,000.00	8,638.61	8,500.00
Insurance	3,500.00	2,516.86	3,000.00
Civil Defense	200.00	0.00	200.00
Dog Control	800.00	982.79	1,000.00
North Country Council	660.00	660.00	676.00
HEALTH DEPARTMENT:			
Health Dept. - Ambulance	2,025.00	2,010.00	2,525.00
Garbage Removal	2,500.00	2,500.00	2,500.00
Milan Home Nursing	1,600.00	1,792.76	1,200.00
Androscoggin Valley Mental Health	250.00	250.00	1,008.00
HIGHWAYS & BRIDGES:			
Town Road Aid	403.08	403.08	398.89
Town Maintenance	36,000.00	38,919.41	37,800.00
Street Lighting	3,500.00	3,682.86	3,800.00
Cedar Pond Bridge Const.			2,500.00

LIBRARIES:			
Library	500.00	500.00	500.00
PUBLIC WELFARE:			
Town Poor	2,000.00	2,388.50	3,000.00
Old Age Asistance	3,000.00	2,655.00	3,000.00
Soldiers' Aid	200.00	0.00	200.00
PATRIOTIC PURPOSES:			
Memorial Day	50.00	70.35	75.00
RECREATION:			
Recreation Department	200.00	200.00	200.00
PUBLIC SERVICES ENTERPRISES:			
Cemeteries	2,800.00	3,362.28	3,000.00
UNCLASSIFIED:			
Damages and Legal Expenses	200.00	0.00	200.00
Advertising and Regional Associations	50.00	50.00	50.00
DEBT SERVICE:			
Interest on Temporary Loans	2,300.00	3,439.72	3,500.00
TOTAL APPROPRIATIONS	$94,938.08	$99,230.85	$102,232.89
Less: Amount of Estimated Revenues			$ 91,870.00
Amount of Taxes to be Raised			$ 10,562.89
FROM LOCAL TAXES:			
Resident Taxes	6,000.00	6,360.00	6,000.00

PURPOSES OF APPROPRIATION	Approp. Previous Fiscal Year	Actual Expend. Previous Fiscal Year	Approp. Ensuing Fiscal Year 1981-82
Yield Taxes	4,000.00	6,166.64	4,500.00
Interest on Delinquent Taxes	2,500.00	4,673.78	4,500.00
Resident Tax Penalties	80.00	109.00	100.00
FROM STATE:			
Meals and Rooms Tax	6,000.00	8,111.27	8,000.00
Interest and Dividends Tax	4,200.00	7,279.28	6,500.00
Savings Bank Tax	1,100.00	1,560.53	1,500.00
Highway Subsidy	5,900.00	5,965.67	5,900.00
Railroad Tax	70.00	81.89	70.00
Reimb. a/c State-Federal Forest Land	5,000.00	3,631.77	3,500.00
Reimb. a/c Business Profits Tax	12,000.00	24,982.29	20,000.00
FROM LOCAL SOURCES, EXCEPT TAXES:			
Motor Vehicle Permits Fees	20,000.00	23,457.00	20,000.00
Dog Licenses	1,200.00	1,231.60	1,200.00
Business Licensed, Permits and Filing Fees	500.00	540.00	500.00
Rent of Town Property	100.00	175.00	100.00
Income from Departments	500.00	4,237.83	500.00
RECEIPTS OTHER THAN CURRENT REVENUE:			
Revenue Sharing Fund	7,000.00	13,363.00	9,000.00
TOTAL REVENUES AND CREDITS	$76,150.00	$111,926.55	$ 91,870.00

Copy of Summary of Inventory

	1980 Valuation
Land	$ 6,720,651
Buildings	9,934,500
Public Utilities - Electric	627,050
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	681,350
Total Valuation Before Exemptions Allowed	$17,963,551
Blind Exemptions (Number 3)	$38,700
Elderly Exemptions (Number 43)	350,000
TOTAL EXEMPTIONS ALLOWED	388,700
NET VALUATION ON WHICH TAX RATE IS COMPUTED	$17,574,851

STATEMENT OF APPROPRIATIONS & TAXES ASSESSED AND TAX RATE FOR TAX YEAR 1980

Appropriations:

GENERAL GOVERNMENT

Town Officers' Salaries	$8,000.00
Town Officers' Expenses	5,000.00
Election and Registration Expenses	1,700.00
Town Hall & Other Buildings Expenses	4,000.00

PROTECTION OF PERSONS AND PROPERTY

Police Department	5,500.00
Fire Department, inc. Forest Fires	8,000.00
Dogs Control	800.00
Insurance	3,500.00
Civil Defense	200.00

HEALTH

Health Dept. - $25.00 Ambulance - $2,000.00	2,025.00
Town Dump and Garbage Removal	2,500.00
Home Nursing	1,600.00
AV Mental Health	250.00

HIGHWAYS & BRIDGES		
Town Road Aid	403.08	
Town Maintenance	36,000.00	
Street Lighting	3,500.00	
LIBRARIES		
Library	500.00	
PUBLIC WELFARE		
Town Poor	2,000.00	
Old Age Assistance	3,000.00	
Soldiers' Aid	200.00	
PATRIOTIC PURPOSES		
Memorial Day - Old Home Day	50.00	
RECREATION		
Parks & Playground, inc.		
Band Concerts	200.00	
PUBLIC SERVICES ENTERPRISES		
Cemeteries	2,800.00	
UNCLASSIFIED		
Damages and Legal Expenses	200.00	
Advertising and Regional Assoc.	50.00	
North Country Council	660.00	
DEBT SERVICE		
Interest on Temporary Loans	2,300.00	
TOTAL APPROPRIATIONS		$ 94,938.08
Total Town Appropriations	$94,938.00	
Total Revenues and Credits	75,602.00	
Net Town Appropriations	19,336.00	
Net School Appropriations	359,445.00	
County Tax Assessments	35,536.00	
Total of Town, School & County	414,317.00	
DEDUCT Total Business Profits Tax Reimb.	24,982.00	
ADD War Service Credits	5,950.00	
ADD Overlay	1,907.00	
Property Taxes to be raised	397,192.00	
FROM LOCAL TAXES		
Resident Taxes	6,330.00	
Yield Taxes	7,055.42	
Interest on Delinquent Taxes	2,500.00	
Resident Tax Penalties	80.00	
FROM STATE		
Meals and Rooms Tax	8.111.00	

Interest and Dividends Tax	7,279.00	
Savings Bank Tax	1,561.00	
Highway Subsidy & Additional Highway Subsidy	10,470.00	
Railroad Tax	82.00	
Reimb. a/c State-Federal Forest Land - 12000 + 144,377 x .226	3,534.00	
FROM LOCAL SOURCES, EXCEPT TAXES		
Motor Vehicle Permits Fees	20,000.00	
Dog Licenses	1,200.00	
Business Licenses, Permits and Filing Fees	500.00	
Rent of Town Property	100.00	
Income from Departments	500.00	
Surplus	8,289.90	
RECEIPTS OTHER THAN CURRENT REVENUE		
Revenue Sharing Funds	6,300.00	
TOTAL REVENUES AND CREDITS		$75,602.42
Property Taxes to be Raised		$397,192.00
Total (a+b)		397,192.00
Less War Service Credits		5,950.00
TOTAL TAX COMMITMENT		$391,242.00

Average rate taxation per $100.00 valuation for all purposes $2.26.

Payments

Current Maintenance Expenses:		
GENERAL GOVERNMENT:		
Town Officers' Salaries	$ 8,010.18	
Town Officers' Expenses	3,989.60	
Election and Registration Exp.	1,335.18	
Town Hall and Other Buildings Expenses	4,228.77	
Reappraisal of Property	2,901.88	
Other Gen. Governmental Expenses	3,911.21	
Total General Governmental Exp.		$ 24,376.82
PROTECTION OF PERSONS AND PROPERTY:		
Police Department	6,636.90	
Dog Control	982.79	
Fire Dept., inc. Forest Fires	8,638.61	
Insurance	2,516.86	
Total Protection of Persons and Property Expenses		$ 18,775.16
HEALTH:		
Health Dept., Ambulance	2,010.00	
Town Dump and Garbage Removal	2,500.00	
Milan Home Nursing	1,792.76	
Total Health Expenses		6,302.76
HIGHWAYS AND BRIDGES:		
Town Road Aid	403.08	
Town Maintenance	38,919.41	
Street Lighting	3,682.86	
Additional Highway Subsidy	4,464.13	
Total Highways and Bridges Exp.		47,469.48
LIBRARIES:		
Total Library Expense		500.00
PUBLIC WELFARE:		
Town Poor	2,388.50	
Old Age Assistance	2,655.00	
Total Public Welfare Expenses		$ 5,043.50

PATRIOTIC PURPOSES:		
Memorial Day - Old Home Day .	70.35	
Total Patriotic Purpose Expenses . .		70.35
RECREATION:		
Parks & Playground	200.00	
Total Recreational Expenses		200.00
PUBLIC SERVICES ENTERPRISES:		
Cemeteries	3,362.28	
Total Public Service Enterprise Expenses.		3,362.28
UNCLASSIFIED:		
Advertising and Regional Assoc.	50.00	
Deposit - Revenue Sharing.	14,588.00	
Taxes bought by Town.	24,082.39	
Discounts, Abatements and Refunds.	1,401.60	
Total Unclassified Expenses.		40,121.99
DEBT SERVICE:		
Payments on Tax Anticipation Notes	103,439.72	
Total Debt Service Payments.		103,439.72
PAYMENTS TO OTHER GOVERNMENTAL DIV.:		
Payments to State a/c 2% bond and Debt Retirement Taxes. .	817.60	
Taxes paid to County.	35,536.00	
Payments to School Districts . . . (1980 Tax $176,898.31) (1981 Tax $115,000.00)	291,898.31	
Total Payments to Other Governmental Divisions		328,251.91
Total Payments for all Purposes . . .		577,913.97
Cash on Hand Dec. 31, 1980		53,528.37
GRAND TOTAL.		$631,442.34

Receipts

Current Revenue:		
FROM LOCAL TAXES:		
Property Taxes - Current Year 1980	$251,520.20	
Property Taxes - Collected in Advance	103.92	
Resident Taxes - Current Year 1980	5,310.00	
Yield Taxes - Current Year 1980	5,275.08	
Property Taxes and Yield Taxes Previous Years	105,445.60	
Resident Taxes - Previous Years	1,050.00	
Land Use Change Tax - Current and Prior Years	1,355.00	
Interest received on Delinquent Taxes	4,652.90	
Penalties: Resident Taxes	109.00	
Tax Sales Redeemed	6,019.81	
Boat Taxes	224.00	
Total Taxes Collected and Remitted		$381,065.51
FROM STATE:		
Meals and Rooms Tax	8,111.27	
Interest and Dividends Tax	7,279.28	
Savings Bank Tax	1,560.53	
Highway Subsidy	5,965.67	
Railroad Tax	81.89	
Additional Highway Subsidy	4,527.45	
National Forest Reserve	1,418.73	
Reimb. a/c State-Federal Forest Land	3,631.77	
Reimb. a/c Business Profits Tax	24,982.29	
Total Receipt from State		$57,558.88
FROM LOCAL SOURCES, EXCEPT TAXES:		
Motor Vehicle Permits Fees	23,457.00	

Dog Licenses	1,231.60	
Business Licenses, Permits and Filing Fees	540.00	
Fines & Forfeits, Municipal & District Court	40.00	
Rent of Town Property	175.00	
Income from Trust Funds	6,725.00	
Income from Departments	4,237.83	
Total Income from Local Sources		36,406.43
RECEIPTS OTHER THAN CURRENT REVENUE:		
Proceeds of Tax Anticipation Notes	100,000.00	
Insurance Adjustments	2,323.00	
Total Receipts Other than Current Revenue		102,323.00
GRANTS FROM FEDERAL GOVERNMENT:		
Revenue Sharing	13,363.00	
Total Grants from Federal Gov't		13,363.00
Total Receipts from All Sources		590,716.82
Cash on hand Jan. 1, 1980		40,725.52
GRAND TOTAL		$631,442.34

Balance Sheet

ASSETS

Cash	$ 64,811.50	
Total		$ 64,811.50
Stearns Brook Bridge Account	29,731.62	
Total		$ 29,731.62
Unredeemed Taxes:		
Levy of 1979	22,386.05	
Levy of 1978	14,202.91	
Levy of 1977	3,339.18	
Previous Years	1,338.26	
Total		$ 41,266.40
Uncollected Taxes: (Including All Taxes)		
Levy of 1980 including Resident Taxes	140,183.49	
Levy of 1979	5,591.67	
Levy of 1978	1,291.72	
Total		$147,066.88
Total Assets		282,876.40
Fund Balance- Deficit- Current Deficit (Excess of liabilities over assets)		15,490.53
GRAND TOTAL		$298,366.93
Fund Balance - December 31, 1979.		8,289.90
Fund Balance - December 31, 1980.		15,490.53
Change in Financial Condition		$ 7,200.63

LIABILITIES

Accounts Owed by the Town:	
Unexpended Balances of Special Appropriations	$ 23,065.48
Yield Tax Deposits (Escrow Acc't)	1,020.50
School District(s) Tax(es) Payable	244,445.41

1981 Property Taxes Collected in Advance	103.92	
Total Accounts Owed by the Town.		$268,635.31
Capital Reserve Funds		29,731.62
Total Liabilities.		$298,366.93
GRAND TOTAL		$298,366.93

Schedule of Town Property

As of December 31, 1980

DESCRIPTION	VALUE
Municipal Building & Land	$240,000.00
Town Hall, Lands & Buildings	20,400.00
Furniture and Equipment	4,000.00
Police Department Equipment	2,500.00
Ambulance Department & Equipment	6,000.00
Fire Dept., Lands and Buildings, West Milan	6,000.00
Equipment - Milan	15,000.00
Highway Department, Equipment	3,500.00
Schools, Lands & Buildings, Equipment	416,300.00
110 @ - L18-R4-D2	19,250.00
90 @ - L15 - R7 - D2	15,750.00
250 @ - L16 - R7 - D2 & L13 - R1 - D2	42,750.00
208 @ - L19 & 20 - R7 - D2	26,000.00
58 @ - PtL1 - R6 - D1	12,800.00
TOTAL	$830,250.00

Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 1980

Items	Approp. 1980	Receipts & Reimb.	Total Available	Expend.	Unexpended Balance	Overdraft
Town Officers' Salaries	$ 8,000.00		$ 8,000.00	$ 8,018.18		$ 18.18
Town Officers' Expenses	5,000.00	120.00	5,120.00	3,989.60	1,130.40	
Election and Registration	1,700.00	19.00	1,719.00	1,335.18	382.82	
Town Buildings	4,000.00	2,175.00	6,175.00	4,228.77	1,946.23	
Police Department	5,500.00	207.19	5,707.19	6,636.90		929.71
Fire Department	8,000.00	726.57	8,726.57	8,638.61	87.96	
Dog Control	800.00	40.00	840.00	982.79		142.79
Civil Defense	200.00		200.00		200.00	
North Country Council	660.00		660.00	660.00		
Ambulance District	2,000.00		2,000.00	2,010.00		10.00
Milan Home Nursing	1,600.00	192.76	1,792.76	1,792.76		
Garbage Disposal	2,500.00		2,500.00	2,500.00		
Town Road Aid	403.08		403.08	403.08		
Roads - West	18,000.00	2,982.84	20,982.84	19,452.08	1,530.76	
Roads - East	18,000.00	2,982.83	20,982.83	19,467.33	1,515.50	
Street Lights	3,500.00		3,500.00	3,682.86		182.86
Libraries	500.00		500.00	500.00		
Old Age Assistance	3,000.00		3,000.00	2,655.00	345.00	
Town Poor	2,000.00	120.00	2,120.00	2,388.50		268.50

Items	Approp. 1980	Receipts & Reimb.	Total Available	Expend.	Unexpended Balance	Overdraft
Soldiers' Aid	200.00		200.00		200.00	
Memorial Day	50.00		50.00	70.35		20.35
Cemeteries	2,800.00	220.00	3,020.00	3,362.28		342.28
Legal Expenses	200.00		200.00		200.00	
White Mt. Regions Association	50.00		50.00	50.00		
Interest on Temporary Loans	2,300.00		2,300.00	3,439.72		1,139.72
Insurance	3,500.00	2,323.00	5,823.00	2,516.86	3,306.14	
Androscoggin Valley Mental Health	250.00		250.00	250.00		
Recreation Department	200.00		200.00	200.00		
Reappraisal of Property		3,500.00	3,500.00	2,901.88	598.12	
Health Department	25.00		25.00		25.00	
TOTALS	$94,938.08	$15,609.19	$110,547.27	$102,135.53	$11,467.93	$3,054.39
Unexpended Balance/Overdraft					$ 8,413.54	

Treasurer's Report

1980 DETAILED STATEMENT OF RECEIPTS

January		
	Balance on hand	$ 40,725.52
15	U.S. Government - Revenue Sharing	3,391.00
	State of N.H. - 1979 Reimb. owned Rec. Land	254.40
	State of N.H. - Highway Subsidy	1,484.27
	State of N.H. - Add. Highway Subsidy	1,270.49
22	Selectmen - Copies of Checklist	5.00
	Prudential Ins. - Copy of Ins. Report	2.00
29	Selectmen - Pistol Permit	4.00
	Berlin City Bank - Withdrawal-Boundries Account	425.00
February		
1	State of N.H. - Fire Prevention Reimb	50.00
5	Allen Fraser - Payment #7 Cemetery Fence	20.00
6	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1975 Young	100.00
	Levy 1978 Leclerc	20.00
	Levy 1978 Perham	16.07
	Ruth Sias, Tax Col. - Jan. Collection of Taxes	12,475.26
	Ruth Sias, Town Clerk - Jan. Issue of Auto Permits	1,422.50
	Ruth Sias, Town Clerk - Jan. Collection of Filing Fees, etc.	33.00
27	Raoul Gagnon - Overpayment on payroll #151	18.00
	State of N.H. - 1979 Reimb. State & Fed. Forest Lands	1,616.41
March		
4	Allen Fraser - Payment #8 Cemetery Fence	20.00
5	Ruth Sias, Tax Col - Redeemed Taxes Levy 1978 Canter	331.04
	Ruth Sias, Tax Col. - Feb. Collection of Taxes	10,855.79

	Ruth Sias, Town Clerk - Feb. Issue of Auto Permits	1,167.50
	Ruth Sias, Town Clerk - Feb. Collection of Filing Fees, etc.	101.90
11	Town of Dummer - Police Reimb. 3/3/80.	11.19
17	Selectmen - Map	3.00
18	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1978 Leclerc	260.55
24	Selectmen - Tax Map Set.	18.00
31	Selectmen - Filing Fee	3.00
	Selectmen - Pistol Permit	4.00
April		
7	Allen Fraser - Payment #9 Cemetery Fence	20.00
	Milan Home Nursing - Withholding 1st Quarter	52.95
	Selectmen - Pistol Permit	4.00
	Ouelette Agency - Commission Return	99.04
	Ouelette Agency - Reimbursement	2,192.96
8	Ruth Sias, Tax Col - March Collection of Taxes	12,848.66
	Ruth Sias, Town Clerk - March Issue of Auto Permits	2,047.50
	Ruth Sias, Town Clerk - March Collection of Filing Fees, etc.	12.00
11	State of N.H. - Highway Subsidy	1,512.86
14	State of N.H. - Add. Highway Subsidy	1,132.41
	U.S. Government - Revenue Sharing	3,391.00
21	Selectmen - Pistol Permit	4.00
22	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1978 Bennett	131.42
	Levy 1974 Steady	100.00
May		
2	Berlin City Bank - Withdrawal - Old Town Building Acct.	2,654.76
5	Allen Fraser - Payment #10 Cemetery Fence	20.00
6	Berlin City Bank - Closed Old Town Building Acct.	46.45
7	Ruth Sias, Tax Col. - April Collection of Taxes	11,645.96
	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1977 McClellan	100.00
	Ruth Sias, Town Clerk - April Issue of Auto Permits	2,743.00

	Ruth Sias, Town Clerk - April Collection of Filing Fees, etc.	140.00
12	State of N.H. - Fire Prevention Reimb. . .	68.97
	Philip Hamlin - Reimb. refilled fire extinguisher.	20.65
19	Selectmen - Rental of Town Hall	25.00
26	N.H. Municipal Ass. Workers Comp. Fund - Return - result of an audit.	28.00
31	Selectmen - Rental of Town Hall	25.00
June		
2	Selectmen - Pistol Permit	4.00
	Allen Fraser - Payment #11 Cemetery Fence	20.00
9	Ruth Sias, Tax Col. - Redeemed Tax Levy 1978 Young	429.44
	Ruth Sias, Tax Col. - May Collection of Taxes	9,545.85
	Ruth Sias, Town Clerk - May Issue of Auto Permits	1,975.00
	Ruth Sias, Town Clerk - May Collection of Filing Fees, etc.	541.00
	Selectmen - Rental of Town Hall	25.00
10	Berlin City Bank - Note	90,000.00
16	Town of Dummer - Reimb. for Stiles Fire	50.00
	Planning Board - Sub-division Application	40.00
16	Allen Fraser - Final Payment Cemetery Fence	120.00
30	Berlin City Bank - Withdrawal - Revenue Sharing Account.	6,300.00
July		
1	Berlin City Bank - Note	10,000.00
	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1977 Hagar Estate	1,201.74
	Levy 1978 Hagar Estate	298.26
	Ruth Sias, Tax Col. - June Collection of Taxes	10,261.92
	Ruth Sias, Town Clerk - June Issue of Auto Permits	2,523.50
	Ruth Sias, Town Clerk - June Collection of Filing Fees, etc.	138.50
7	Selectmen - Rental of Town Hall	25.00
	Town of Errol - Share of insurance on Radio & Radar.	105.00

14	Milan Home Nursing - Withholding - 2nd Quarter	54.69
	Selectmen - Pistol Permit	4.00
	State of N.H. - Highway Subsidy	1,484.27
	State of N.H. - Add. Highway Subsidy	1,050.55
	U.S. Government - Revenue Sharing	3,391.00
21	Selectmen - Pistol Permits	8.00
28	Planning Board - Sub-division application	10.00
	State of N.H. - Business Profits Tax	12,491.15
August		
4	Selectmen - Pistol Permits	4.00
5	Ruth Sias, Tax Col. - Redeemed Tax Levy 1978 Canter	47.82
	Ruth Sias, Tax Col. - July Collection of Taxes	9,671.35
	Ruth Sias, Town Clerk - July Issue of Auto Permits	2,595.50
	Ruth Sias, Town Clerk - July Collection of Filing Fees, etc.	286.00
11	State of N.H. - Railroad Tax	81.89
18	Selectmen - Pistol Permits	4.00
	Fire Dept. - Reimb. - Sale of extinguishers	211.95
	State of N.H. - Interest & Dividends Tax	7,279.28
25	State of N.H. - Bank Tax	1,560.53
September		
2	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1977 McClellan	106.46
	Levy 1978 Lavertue	298.28
	Ruth Sias, Tax Col. - August Collection of Taxes	13,110.00
2	Ruth Sias, Town Clerk - August Issue of Auto Permits	1,696.50
	Ruth Sias, Town Clerk - August Collection of Filing Fees, etc.	90.50
	Public Service Co. of N.H. - Reimb. on Daigle Account	120.00
	Lloyd Fogg Estate - Fire Dept. Services 8/21/80	65.00
	Lloyd Fogg Estate - Donation to Fire Department	200.00
9	Selectmen - Pistol Permit	4.00
	State of N.H. - Business Profits Tax	6,245.57
15	Selectmen - Pistol Permits	12.00
	A.D. Davis & Sons Ins. - Reimbursement	3.00

16	Ruth Sias, Tax Col. - Redeemed Tax Levy 1975 Young	60.00
22	Selectmen - Pistol Permit	4.00
October		
6	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1974 Steady	136.76
	Levy 1977 Steady	162.15
	Levy 1978 Steady	159.14
	Levy 1976 Frizzell	50.00
	Ruth Sias, Tax Col. - Sept. Collection of Taxes	33,297.03
	Ruth Sias, Town Clerk - Sept. Issue of Auto Permits	1,959.00
	Ruth Sias, Town Clerk - Sept. Collection of Filing Fees, etc.	85.00
	Selectmen - Pistol Permit	4.00
	U.S. Government - Payment for Fed. Lands	1,544.00
13	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1976 Young	60.00
	Levy 1979 Perham	482.63
14	Planning Board - Sub-division application.	10.00
	Planning Board - Sale of Checklist.	14.00
	U.S. Government - Revenue Sharing	3,190.00
	Milan Home Nursing - Withholding - 3rd Quarter	43.49
	State of N.H. - Highway Subsidy	1,484.27
	State of N.H. - Add. Highway Subsidy	1,074.00
20	State of N.H. - Rooms & Meals Tax.	8,111.27
28	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1979 Perham	4.09
	Levy 1979 Gagne	46.64
	Levy 1979 Halvorson.	670.26
November		
6	Ruth Sias, Tax Col. - Redeemed Tax Levy 1979 Wilson	482.19
	Ruth Sias, Tax Col. - Oct. Collection of Taxes	39,653.92
	Ruth Sias, Town Clerk - Oct. Issue of Auto Permits	1,731.50
	Ruth Sias, Town Clerk - Oct. Collection of Filing Fees, etc.	113.50
10	Selectmen - Pistol Permit	4.00
	Selectmen - Rental of Town Hall	25.00
10	Planning Board - Sub-division application.	20.00

12	Ruth Sias, Tax Col. - Redeemed Tax Levy 1976 Young	60.00
December		
1	Selectmen - Pistol Permit	4.00
	Sentry Insurance Co. - Payment for Police Report	5.00
2	Ruth Sias, Tax Col. - Redeemd Taxes Levy 1979 Pare	91.87
	Levy 1979 Wilson	53.00
4	Ruth Sias, Tax Col. - November Collection of Taxes	140,946.80
	Ruth Sias, Town Clerk - Nov. Issue of Auto Permits	1,896.50
	Ruth Sias, Town Clerk - Nov. Collection of Filing Fees, etc.	34.20
8	Selectmen - Pistol Permit	4.00
9	Ruth Sias, Tax Col. - Redeemed Tax Levy 1976 Young	60.00
15	Selectmen - Pistol Permit	4.00
	Planning Board - Sub-division application.	10.00
	State of N.H. - Business Profits Tax.	6,245.57
22	Selectmen - Reimb. for fire extinguisher fillings	60.00
29	State of N.H. - 1980 Reimb. State owned Recreation Land	216.96
31	State of N.H. - Receipts from National Forest Reserve Funds	1,418.73
	Selectmen - Rental Town Hall	25.00
	Selectmen - Pistol Permit	4.00
	Ruth Sias, Tax Col. - Dec. Collection of Taxes	70,733.16
	Ruth Sias, Town Clerk - Dec. Issue of Auto Permits	1,699.00
	Ruth Sias, Town Clerk - Dec. Collection of Filing Fees, etc.	155.00
	Northern Lites Assoc. - Rental of Town Hall	25.00
	Milan Home Nursing - Withholding 4th Quarter	41.73
Total Receipts		$631,442.34
Total Payments as per Selectmen's Report..		577,913.97
Balance on hand, December 31, 1980		$ 53,528.37

Selectmen's Report

1980 Detailed Statement of Payments

Detail No. 1 - TOWN OFFICERS' SALARIES:

Ruth Sias, Town Clerk - Tax Collector	$ 5,022.50
Harris Nichols, Chairman, Selectman	400.00
Donald Rich, Selectman	400.00
Elizabeth Hawkins, Selectman	400.00
Linda Canter, Deputy Town Clerk - Tax Coll.	197.68
Paulette Frechette, Treasurer	200.00
Paulette Frechette, Auditor	100.00
Sandra Trottier, Auditor	100.00
Avis Croteau, Trustee of Trust Fund	50.00
Flora Day, Supervisor of Checklist	15.00
Alta Campbell, Supervisor of Checklist	15.00
Shirley Amero, Supervisor of Checklist	15.00
District Director of Internal Revenue	855.00
	$ 8,010.18

Detail No. 2 - TOWN OFFICERS' EXPENSES:

Office Products	$ 243.09
New England Telephone	303.26
Allan MacDougall, Town Clerk Envelopes	83.00
Office Products, File Cabinet, etc.	140.32
Allan MacDougall, Postage - Inventories	90.00
A. D. Davis & Son, Bonds	281.00
N.H. Tax Collector's Assn., 80 Dues	15.00
Clifford Tankard, Postage Reimbursement	10.55
Smith & Town, Town Reports	936.00
Allan MacDougall, Postage	18.15
Wheeler & Clarke, Dog Tags & Book	31.65
Michael Galuszka, Postage-Planning Board	1.95
Warren Bartlett, Deed Cards	126.65
A Gladys MacLean, Deceased List	.75
N.E. Assn. of Town Clerks, 80 Dues	10.00
N.H.M.A., Unemployment Taxes	191.43
Brown & Saltmarsh, Supplies	105.42
Berlin Reporter, Ad-Planning Board	92.50
Berlin City Bank, Stop Payment	4.00
Allan MacDougall, Envelopes	83.00
Registry of Deeds, Current Use Filing	33.15
Wheeler & Clarke, Supplies	9.16

Porter Office Machines, Typewriter Repair. . . .	119.55
Smith & Town, Resident Tax Bills	44.90
Currier Graphics, Regulation Reports	82.73
Ruth Sias, Reimb. Supplies	82.89
Smith & Town, Rubber Stamp, Planning Bd. . .	9.05
Registry of Deeds, Articles and Regulations . . .	12.15
Office Products, Copy - Letters	7.00
Branham Publishing Co., Reference Book.	19.35
Revenue Sharing Adv. Service, Bulletins.	35.00
Ruth Sias, Reimb. Postage & Supplies	246.85
Smith & Town, Tax Collector Supplies	39.60
N.H. City & Town Clerk's Assn., 81 Dues.	19.00
N.H. Assn. Assessing Officials, 81 Dues	20.00
Elizabeth Hawkins, Selectmen Expenses	100.00
Donald Rich, Selectmen Expenses	100.00
Harris W. Nichols, Selectmen Expenses	100.00
Avis Croteau, Trust Fund Expenses.	25.00
Ruth Sias, Supplies - Tax Meeting.	40.03
Paulette Frechette, Addressing Inventories. . . .	52.22
Eileen Sias, Resident Tax List	24.25
	$ 3,989.60

Detail No. 3 - ELECTION AND REGISTRATION:

Berlin Reporter, Supervisor Ads.	$ 62.50
Sandra Trottier, Typing Checklist.	40.52
Smith & Town, Ballots.	43.00
Young's Luncheonette, Election Lunches.	343.75
Container Corp. of America, Voting Booth. . . .	35.04
Brown & Saltmarsh, Checklists.	6.80
Flora Day, Supervisor of Checklist	60.00
Alta Campbell, Supervisor of Checklist	60.00
Shirley Amero, Supervisor of Checklist	60.00
Roma Labrecque, Ballot Clerk.	60.00
Geraldine Judson, Ballot Clerk.	60.00
Lily Rich, Ballot Clerk	60.00
Maureen Masters, Ballot Clerk	60.00
Harris Nichols, Selectman	60.00
Donald Rich, Selectman	60.00
Elizabeth Hawkins, Selectman	60.00
Rodney Young, Moderator	110.00
Ruth Sias, Town Clerk	60.00
Joseph Labrecque, Setting Up Booths	26.11
Roma Labrecque, Setting Up Booths.	7.46
	$ 1,335.18

Detail No. 4 - TOWN HALL AND OTHER TOWN BUILDINGS:

Public Service Co., Lights	$ 818.96
Hodgdon, Inc., Gas	119.55
Hodgdon, Inc., Contract Renewal	89.95
Rockingham Electric, Lamps	4.70
Bouchard-Caron, Repair Overhead Door	23.84
Yankee Sportsman, Grass Seed	7.50
Morris Building Center	6.66
Donald Rich, Landscaping	306.00
William A. Gosselin, Servicing Boiler	20.58
Simplex Time Recorder Co., Maintenance Cgh.	150.00
Eddie Baillargeon, Janitor Services	153.95
West Milan Grocery, Supplies	2.99
Frank's Bottled Gas, Gas	47.50
Hodgdon, Inc., Fuel Oil	2,197.78
Jack Campbell, Rubbish Pickup	24.00
Frank's Bottled Gas, Service Call	15.00
Shirley Amero, Cleaning	67.15
Francis Sias, Labor	136.16
Francis Sias, Mower	36.50
	$ 4,228.77

Detail No. 5 - POLICE DEPARTMENT:

M & D Reloading Ltd., Ammo	$ 47.45
Mt. View Electronics, Receiver Repairs	20.00
Kentucky Fried Chicken, Meal	9.27
Berlin Dairy Bar, Meals	11.00
Ouellette Agency, Insurance, Radios & Radar	242.00
Le Rendezvous du Roi, Meal	2.50
Harris W. Nichols, Riot Shotgun	133.95
Arthur Jodrie, Jr., Labor	2,259.78
Arthur Jodrie, Jr., Mileage	1,091.60
Douglas Potter, Labor	685.10
Douglas Potter, Mileage	149.50
Robert Balser, Labor	969.80
Robert Balser, Mileage	398.70
Herbert Balser, Labor	246.18
Herbert Balser, Mileage	53.71
Russell Doucette, Labor	48.49
Russell Doucette, Mileage	15.10
Gayle Brouillette, Labor	52.22
Gayle Brouillette, Mileage	8.50
District Director of Internal Revenue	192.05
	$ 6,636.90

Detail No. 6 - DOG CONTROL:

Yankee Sportsman, Dog Food, Shavings	$	73.95
Emerson & Son, Supplies		14.50
Office Products, Supplies		14.05
Berlin Reporter, Notice		27.50
Treasurer, State of N.H., Dog Fees		97.00
Ray's Gun Shop, Ammo, Light & Battery		41.60
S.P.C.A. Book		5.00
David John, Labor		569.72
David John, Mileage		139.47
	$	982.79

Detail No. 7 - FIRE DEPARTMENT:

West Milan Store, Gas	$	82.08
Public Service Co.		470.54
Smith & Town, Fire Call Cards		28.50
Leon Costello Fire Co., Tires		90.00
Adams & Fogg Oil Equip. Co., Supplies		49.49
Young's Luncheonette, Gas		88.40
Bohco - Morin, Oil		131.57
Holt's Store, Gas		377.62
Harris Nichols Gun Shop, Ice Auger		16.95
Bohco - Morin, Service		271.75
Treasurer, City of Berlin, Final Payment Truck		1,500.00
Tankard, Inc., Gas - Thawing Machine		15.00
Hodgdon, Inc., Gas & Fuel Oil		284.80
Kelley's Auto Parts, Parts, Battery Charger		64.62
Ray's Gun Shop, Lights, Battery, Tools		147.85
Homer Frizzell, Keys		7.50
Boucher Fire Ext., Refills, Ext.		360.85
Fire Engineering, Magazine Subscription		12.00
Connary Assoc., Pressure Units, Tanks, etc.		1,816.00
Ouellette Agency, Insurance - Fire Truck		591.00
Norman Frechette Reimb., Postage, etc.		13.45
Connary Assoc., Valve		268.00
Connary Assoc., 3 Coats		295.50
City of Berlin, Fogg Fire		149.00
Paul Fortier, Fire Course Book		45.00
Blanchard Assoc., Valve		258.80
Tankard, Inc., Inspections		10.00
Boucher Fire Ext., Fol-a-Tank, Repair Kit		568.40
Norman Frechette, Reimb. Fire Course		45.25
Rodney Legendre, Reimb. Fire Course		7.00
Smith & Town, Tax Collector Supplies		29.50
N.H. Fireman's Assn., Dues - 16 Members		80.00

Connary Assoc., Inc., 6 Used Helmets	156.00
Allan MacDougall, Warden	91.24
Allan MacDougall, Mileage	8.50
William Hamlin, Deputy Warden	18.24
Alfred Lindsay, Deputy Warden	33.24
Clifford Tankard, Deputy Warden	18.24
Harris Nichols, Deputy Warden	22.80
Harris Nichols, Mileage	8.84
Elmer Lang, Deputy Warden	9.12
Elmer Lang, Mileage	.34
Walter Mullins, Deputy Warden	42.36
Walter Mullins, Mileage	8.84
Raymond Beroney, Labor	11.19
Raymond Beroney, Mileage	1.02
Edward Hannon, Labor	7.46
Edward Hannon, Mileage	.34
Leon Trottier, Labor	3.73
Leon Trottier, Mileage	.34
Donald Pepin, Labor	3.73
Donald Pepin, Mileage	.34
Leo Paul Couture, Labor	3.73
Leo Paul Couture, Mileage	.34
Roger Dandeneau, Labor	3.73
Roger Dandeneau, Mileage	.34
Mike Plourde, Labor	3.73
Mike Plourde, Mileage	.34
Dick Amero, Labor	3.73
Dick Amero, Mileage	.34
	$ 8,638.61

Detail No. 8 - REVENUE SHARING:

Berlin City Bank	$ 13,363.00

Detail No. 9 - INSURANCE:

The Ouellette Agency, SMP - Buildings	$ 840.05
N.H.M.A., W.C. Fund 80/81	1,622.00
N.H.M.A., Unemployment Fund	48.81
The Ouellette Agency, Library Contents	6.00
	$ 2,516.86

Detail No. 10 - MILAN HOME NURSING CENTER:

1980 Appropriation	$ 1,600.00
District Director of Internal Revenue	192.76
	$ 1,792.76

Detail No. 11 - AMBULANCE DISTRICT:

1980 Appropriation	$ 2,000.00
Rodney Hayes, Expenses	10.00
	$ 2,010.00

Detail No. 12 - ANDROSCOGGIN VALLEY MENTAL HEALTH:

1980 Appropriation	$	250.00

Detail No. 13 - TOWN DUMP:

City of Berlin, 1980 Land Fill Use	$	2,500.00

Detail No. 14 - TOWN ROAD MAINTENANCE, WEST:

Tankard, Inc., Gas - Thawing Machine	$	33.50
Ross Express, Freight - Plow Parts		31.60
R.C. Hazelton Co., Plow Parts		588.47
Eames Garage, Grader Work		924.00
Pike Industries, Cold Patch		751.05
Sanel Auto Parts, Paint, Plows, Sander		29.95
Gorham Sand & Gravel, BRC, CBR		87.75
Gorham Brick & Block, Blocks		18.00
White Mt. Lumber Co., Bridge Plank		506.50
International Salt Co., Salt		250.17
Ray's Gun Shop, Spikes		17.70
R.C. Hazelton Co., Sander Parts		127.90
Clifford Tankard, Labor		1,037.18
Tankard, Inc., Chainsaw		23.40
Tankard, Inc., Trucks		7,176.77
Tankard, Inc., Tractor		378.00
Tankard, Inc., Mower		244.20
Norman Hancock, Labor		2,175.36
James Hawkins, Labor		1,644.96
Homer Frizzell, Labor		120.29
Andrew McLain, Labor		264.83
Charles Tibbetts, Labor		814.13
Chester Boutin, Labor		249.91
Weldon Peabody, Labor		197.69
Donald Rich, Rock Rake		54.00
Howard Doucette, Loader		220.00
Howard Doucette, Backhoe		420.00
Howard Doucette, Truck		338.16
Howard Doucette, Dozer		224.10
Howard Doucette, Moving Equipment		59.50
District Director of Internal Revenue		443.01
	$	19,452.08

Detail No. 15 - TOWN ROAD MAINTENANCE - EAST:

Sanel Auto Parts, Safety Lights	$	105.06
Wayne Young, Snow Plow Repairs		28.50
Howard Doucette, Backhoe		45.00
Cross Machine, Inc., Labor - Sander		10.00
Howard Doucette, Ice Removal		127.80

Gorham Sand & Gravel, CBR & BRC.	375.83
Eames Garage, Grader	165.00
Dan Riley, Sand	371.25
Rodney Young, Rent - Sand Storage	125.00
International Salt Co., Salt	626.58
Pike Industries, Cold Patch	40.16
Robert Biggart, Labor	2,063.77
Robert Biggart, Truck	5,148.57
Robert Biggart, Jr., Labor	389.79
John Onofrio, Labor	138.01
Tankard, Inc., Loader.	42.00
Howard Doucette, Loader.	75.00
Richard Flint, Labor	247.80
James Gagnon, Truck.	65.15
Raoul Gagnon, Truck.	223.20
Raoul Gagnon, Bulldozer	340.00
Josh Young, Loader.	465.00
Josh Young, Screen	270.00
Josh Young, Truck	310.00
Josh Young, Moving & Setting Equipment	40.00
Young's Woods Operations, Loader.	45.00
Young's Woods Operations, Truck	3,489.31
Young's Woods Operations, Chainsaw	2.00
Young's Woods Operations, Welding	26.00
Rodney Young, Labor	70.87
Rodney Young, Pickup.	9.00
Rodney Young, Loader	850.90
Dave Price, Labor	37.30
Scott Holt, Labor	186.70
Danny Alger, Labor	382.32
Mike Tardiff, Labor	7.46
Maurice Woodward, Labor	26.11
Nina Biggart, Labor	18.65
Kevin Masters, Labor	89.52
Rodney Veinotte, Labor.	413.86
Jeff Young, Labor	14.92
Ted Croteau, Labor	67.15
Steven Ball, Labor	179.80
Leonard Gallagher, Labor	11.19
Waldo Williams, Labor	267.84
Larry Thurston, Labor	215.60
Keith Masters, Labor	14.92
Douglas Hart, Labor.	11.19
Alan Alger, Labor	20.52
Scott Mason, Labor	63.41
Ed Lee, Labor.	279.44

Judy Lee, Labor		16.78
Richard Clark, Labor		651.99
District Director of Internal Revenue		159.11
	$	19,467.33

Detail No. 16 - TOWN ROAD AID:

Treasurer, State of N.H., 1980 Approp.	$	403.08

Detail No. 17 - ADDITIONAL HIGHWAY SUBSIDY:

Road Construction, East & West, 1980	$	4,464.13

Detail No. 18 - STREET LIGHTING:

Public Service Co.	$	3,682.86

Detail No. 19 - LIBRARIES:

Lois Alger, Library Comm., 1980 Approp.	$	500.00

Detail No. 20 - OLD AGE ASSISTANCE:

Treasurer, State of N.H.	$	2,655.00

Detail No. 21 - TOWN POOR:

Donald Harris, Rent - Debbie Perreault	$	184.00
Bohco - Morin, Oil - Donald Cote		181.86
Public Service Co., David Fortier, Edmond Daigle		257.27
Melio Mosca, Rent, David Fortier		1,170.00
New England Telephone, David Fortier		74.33
Prince's Foodliner, Groceries - Claire Daigle		50.14
New England Telephone, Fred Bailey		89.96
Top Furniture, pmt, Fred Bailey		60.00
L'Ange Guardian Cr. Union, pmt - Fred Bailey		137.17
Berlin IGA Foodliner, Groc., Sharon Grenier		73.00
Gorham Oil Co., Oil - Armand Guerin		110.77
	$	2,388.50

Detail No. 22 - MEMORIAL DAY:

Eagle Flag Co., Flags	$	70.35

Detail No. 23 - RECREATION DEPARTMENT:

Janet Woodward, Rec. Comm., 80 Approp.	$	200.00

Detail No. 24 - CEMETERIES:

Raoul Gagnon, Loam	$	42.00
Milan Excavating, Repairs - W. Milan Fence		341.50
Ray's Gun Shop, Staples		3.45
Winston Emery, Mapping & Survey		743.60
Weldon Peabody, Labor		1,036.94
Weldon Peabody, Mower		93.00
Francis Sias, Labor		286.59
Francis Sias, Mower		63.50
Robert Biggart, Jr., Labor		26.11
Henry Rich, Labor		11.19

Henry Rich, Mower	3.00
Daryl Hart, Labor	156.01
Norman Hancock, Labor	437.39
Norman Hancock, Mower	64.00
District Director of Internal Revenue	54.00
	$ 3,362.28
Detail No. 25 - REVALUATION:	
Treasurer, State of N.H.	$ 2,901.88
Detail No. 26 - INTEREST:	
Berlin City Bank	$ 3,439.72
Detail No. 29 - UNCLASSIFIED:	
White Mt. Region Assn., 1980 Approp.	$ 50.00
N.H. Municipal Assn., 1980 Dues	300.00
North Country Council, 1980 Approp.	660.00
Avis Croteau, Arbor Day Committee	2,701.21
Taxes Bought by Town	24,082.39
Discounts Abatements & Refunds	1,401.60
Berlin City Bank, Temporary Loans	100,000.00
Treas., State of N.H. Bond & Debt Retirement Tax	817.60
Treasurer, Coos County, 1980 Tax	35,536.00
Winston Emery, Boundary Account	425.00
Berlin City Bank, Redeposit to Rev. Sharing Account	800.00
School District Treasurer, Balance 79-80 Approp.	156,398.31
School District Treasurer, Deficit	20,500.00
School District Treasurer, Part 80-81 Approp.	115,000.00
	$458,672.11
TOTAL PAYMENTS	$577,913.97

Town Clerk's Report

Year Ending December 31, 1980

1980 Auto Permits	$23,457.00
Dog Taxes, (License, Fines, Summons)	1,271.60
Filing Fees	393.00
Vital Statistics	60.00
Tax Maps	6.00
TOTAL RECEIPTS	$25,187.60

RUTH SIAS
Town Clerk

TOWN CLERK'S OFFICE HOURS

Monday 9:00 A.M. - 12:00 1:00 P.M. - 5:00 P.M.
Monday Evening 6:30 - 8:00 P.M.
Tuesday 9:00 A.M. - 12:00 1:00 P.M. - 5:00 P.M.
Thursday 1:00 P.M. - 5:00 P.M.

Revenue Sharing

Fiscal Year Ending December 31, 1980

Statement of Revenue, Expenditures, Encumbrances and Fund Balance

Available Funds - Jan. 1, 1980		$11,081.68
Add Revenue:		
Entitlement Payments	$13,363.00	
Interest	852.37	$14,215.37
TOTAL AVAILABLE FUNDS. . . .		$25,297.05
Capital Outlay:		
1980 Revaluation Pickup	$ 3,500.00	
Paving Municipal Building Lot . .	800.00	
Municipal Building Maintenance.	2,000.00	
Total Capital Encumbrances		$ 6,300.00
Less:		
Redeposit of Paving Municipal Building Lot	800.00	
TOTAL ENCUMBRANCES.		$ 5,500.00
Available Cash - Dec. 31, 1980. . . .		$19,797.05

ANTI-RECESSION ACCOUNT

Balance Jan. 1, 1980		$ 1,660.45
Interest for Year		89.62
Balance - Dec. 31, 1980		$ 1,750.07

BOUNDARIES ACCOUNT

Balance - Jan. 1, 1980		$ 1,863.78
Withdrawal - Jan. 31, 1980	$ 425.00	
Balance		$ 1,438.78
Interest for Year		79.58
Balance - Dec. 31, 1980		$ 1,518.36

OLD TOWN BUILDING ACCOUNT

Balance - Jan. 1, 1980	$ 2,654.76
Interest to May 5, 1980	46.54
Balance	$ 2,701.21
Withdrawal - Transferred to Milan Beautification Committee. . . .	2,701.21
CLOSED ACCOUNT	No Balance

STERNS BROOK BRIDGE ACCOUNT
6 Month Certificate

First Certificate - Dec. 20, 1979 . . .		$27,000.00
Interest - June 18, 1980	$ 1,615.42	
Promotional Gift.	10.00	1,625.42
Balance for Renewed Certificate - June 18, 1980.		$28,625.42
Interest - Dec. 16, 1980		1,106.20
Balance as of Dec. 31, 1980.		$29,731.62

Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Officers of the Town of Milan for the fiscal year ending December 31, 1980 and find them correct.

MARGARET MULLIN
JENNIFER JOHN
Auditors

February 17, 1981

Report of the Tax Committee

The Tax Committee was formed at the last town meeting to examine the town's methods of collecting property taxes and to see if a way could be found to eliminate, or at least lessen the town's need to borrow money. These loans are needed to make up a shortfall of tax receipts, due to delinquent payments. In 1980, $3,439.72 was needed to service this debt.

The committee examined the practices of many adjacent towns and found that the system used by the town of Pittsburg seemed most applicable to the situation in Milan. Under this system, tax bills would be issued twice a year, with the first falling due on June 1st and the second falling due in the fall. The June bill would be an estimated tax and would be based on the previous year's total tax bill.

For example, on property evaluated at $10,000, the 1980 tax bill was $226.00. The June 1981 tax bill would be $113.00 (one half of $226.00) After July 1st interest of 7% would be charged on the unpaid balance. If, during the year, the property were reevaluated and the new evaluation were $11,000, then the tax due for the entire year would be $248.60 ($11,000 times the rate of $2.26.) The fall 1981 tax bill would be $135.60 (the total yearly tax of $248.60, less the amount paid in June of $113.00, results in a bill of $135.60.) After December 1st interest of 9% would be charged on the unpaid balance. It can be seen that all increases in taxes, whether due to reevaluation, changes in the rate, or other causes, would be reflected in only the fall bill.

It is hoped that this change would have two results: a) it would make it easier for people to pay their taxes on time, since the amount due at any one time would be less, and b) the town's income from tax revenues would be spread more evenly throughout the year. The combination of these two factors should eliminate the shortfall which is currently experienced about the month of June.

It is the recommendation of the tax committee that this system be adopted by the town of Milan.

PAULETTE FRECHETTE
JOHN P. GALUSZKA II
WILLIAM S. HAMLIN
CLIFFORD TANKARD
Tax Committee

Report of Tax Collector

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1980

DR.

Taxes Committed to Collector:			
Property Taxes	$391,242.00		
Resident Taxes	6,330.00		
Land Use Change Taxes	1,355.00		
Inventory Penalty	1,290.00		
Total Warrants		$400,217.00	
Yield Taxes		7,055.42	
Added Taxes:			
Boat	224.00		
Resident Taxes	210.00		
		$ 434.00	
Interest Collected on Delinquent Property Taxes		48.05	
Penalties Collected on Resident Taxes		16.00	
TOTAL DEBITS			$407,770.47

CR.

Remittances to Treasurer:			
Boat Taxes	$ 224.00		
Property Taxes	251,147.33		
Resident Taxes	5,320.00		
Yield Taxes	5,275.08		
Land Use Change Taxes	1,355.00		
Interest Collected	48.05		
Penalties on Resident Taxes	16.00		
Inventory Penalties	359.20	$263,744.66	
Abatements Made During Year:			
Inventory Penalties	210.00		

Property Taxes	1,001.18		
Resident Taxes	130.00		
		$ 1,341.18	
Uncollected Taxes - December 31, 1980:			
(As per Collector's List)			
Property Taxes	$139,093.49		
Resident Taxes	1,090.00		
Yield Taxes	1,780.34		
Inventory Penalty	720.80		
		$142,684.63	
TOTAL CREDITS			$407,770.47

LEVY OF 1979

DR.

Uncollected Taxes - As of January 1, 1980:			
Property Taxes	$109,809.70		
Resident Taxes	1,110.00		
Yield Taxes	1,410.85		
		$112,330.55	
Interest Collected on Delinquent Property Taxes		4,504.09	
Penalties Collected on Resident Taxes		87.00	
TOTAL DEBITS			$116,921.64

CR.

Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1980:			
Property Taxes	$104,228.03		
Resident Taxes	990.00		
Yield Taxes	891.56		
Interest Collected During Year	4,504.09		
Penalties on Resident Taxes	87.00		
		$110,700.68	
Abatements Made During Year:			
Resident Taxes	110.00		
		$ 110.00	
Uncollected Taxes - December 31, 1980:			

(As per Collector's List)			
Property Taxes	$ 5,581.67		
Resident Taxes	10.00		
Yield Taxes	519.29		
		6,110.96	
TOTAL CREDITS.			$116,921.64

LEVY OF 1978

DR.

Uncollected Taxes - As of Jan. 1, 1980:			
Property Taxes	$ 1,621.26		
Resident Taxes	260.00		
		$ 1,881.26	
Added Taxes:			
Resident Taxes	40.00		
Interest Collected on Delinquent Property Taxes . . .		98.90	
Penalties Collected on Resident Taxes		4.00	
TOTAL DEBITS			$ 2,024.16

CR.

Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1980:			
Property Taxes	$ 329.54		
Resident Taxes	40.00		
Interest Collected During Year.	98.90		
Penalties on Resident Taxes. . .	4.00		
		$ 472.44	
Abatements Made During Year:			
Resident Taxes	260.00		
		$ 260.00	
Uncollected Taxes - December 31, 1980:			
(As per Collector's List)			
Property Taxes	$ 1,291.72		
		$ 1,291.72	
TOTAL CREDITS.			$ 2,024.16

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1980

DR.

		1977	1976	1975	1974
Balance of Unredeemed Taxes - Jan. 1, 1980	$	$4,686.81	$1,512.76	$ 67.00	$139.26
Taxes Sold to Town During Current Fiscal Year	24,082.39				
Interest Collected after Sale	73.14	261.16	55.50	33.00	97.50
TOTAL DEBITS	$24,155.53	$4,947.97	$1,568.26	$100.00	$236.76

CR.

Remittances to Treasurer During Year:					
Redemptions	$1,696.34	$1,309.19	$ 174.50	$ 67.00	$139.26
Interest & Costs after Sale	73.14	261.16	55.50	33.00	97.50
Abatements During Year		38.44			
Unredeemed Taxes - December 31, 1980	22,386.05	3,339.18	1,338.26		
TOTAL CREDITS	$24,155.53	$4,947.97	$1,568.26	$100.00	$236.76

(a) " Balance of Unredeemed Taxes - January 1, 1980: "
Should include balances of Unredeemed Taxes, as of beginning of fiscal year - January 1, 1980 from Tax Sales of Previous Years.

(b) "Taxes Sold to Town During Current Fiscal Year:"
Tax Sales held during fiscal year ending December 31, 1980, should include total amount of taxes, interest and costs to date of sale.

NOTE: TOTAL DEBITS AND TOTAL CREDITS should agree.

WARRANT ARTICLE

To see if the town will accept the recommendation of the Tax Committee, whereby property tax bills will be issued to fall due on June 1st (estimated 50% of tax) and in the fall (remainder of tax) as explained in the Report of the Tax Committee.

Library Trustee's Report

Balance on Hand, Jan. 1, 1980	$605.63	
Appropriation from Town	500.00	
Sale of Surplus Books	25.90	
		$1,131.53
Expenditures:		
NHLTA, Trustee Dues	$ 9.00	
Box Rent & Postage	5.87	
Supplies, etc.	160.09	
Books & Encyclopedias	537.31	
Salary for Librarian	322.40	
Gift	10.00	
		$1,044.67
Balance on Hand, Dec. 31, 1980		$ 86.86

The Milan Public Library has purchased a fine set of research encyclopedias to replace some of the outdated ones. We have sorted and arranged the books in alphabetical order and in sections according to subject matter. We have taken out some of the old and extra copies, but kept one or two of the best copies and put extra books in a book sale. We had a book sale for two weekends at the time of our Open House. We still have several boxes of books to be sold and hope to sell them to the nearest used book store and get as much as we can for them.

We are indebted to Fern Stiles for all the extra work she has done in the new Library and to Lois Alger for sorting and arranging the books in the proper sections. The Library has also purchased quite a few new books for the youth and young adults, as these were in short supply.

Our small balance is going to be for a few more new books that have been ordered, but not arrived yet.

Respectfully submitted,
LOIS ALGER
JANET BIGGART
EVELYN BROWN

Report of Trustees of Trust Funds - Milan

Date 1980	Name of Fund	Invested	Purpose	Amt. of Principal	Inc.	Exp.
May 15	Scales, Stranger, & Cormier	Berlin City Bank	Care of lot in Riverside Cemetery	$ 100.00	$2.46	$2.46
May 15	Mark H. Potter	Berlin City Bank	Care of lot in Hillcrest Cemetery	150.00	3.74	3.74
July 29	Mr. & Mrs. Kenneth Douglass	Berlin City Bank	Care of lot in Hillcrest Cemetery	300.00	4.12	4.12
July 29	Maurice & Estelle Page	Berlin City Bank	Care of Lot in Hillcrest Cemetery	100.00	1.35	1.35
Sept. 15	Mr. & Mrs. Walter MacKenzie	Berlin City Bank	Care of lot in Hillcrest Cemetery	200.00		
Dec. 30	Hillcrest Cemetery	Berlin City Bank	Income only for care & upkeep of driveways & ways of cemetery.	$1,000.00		

REPORT OF TRUSTEES OF TRUST FUNDS

WEST MILAN SEWER FUND

Balance on Hand Jan. 1, 1980	$ 91.61	
Bank Interest	4.53	
Balance on Hand Dec. 30, 1980 . .		$ 96.21

DAVID HOWARD ENMAN TRUST FUND — MILAN SCHOOL DISTRICT

Balance on Hand Jan 1, 1980.	$125.00	
Deposited on Principal Amt.	100.00	
Bank Interest	10.89	
Balance on Hand Dec. 30, 1980 . .		$235.89

Report of Police Department

1980

Calls	384
Thefts	60
Breaks	24
Accidents (includes 4 fatals)	34
Vandalisms	13
Courts	42
Juvenile	4
Domestic Disturbances	5

Quite a record for a town the size of Milan. As you can see, 1980 has been a very busy year for our Police Department.

Many time consuming incidents were handled and many incidents logged without proper investigation due to our department not having the time to pursue each of them.

There is a need for more patrol hours and more time spent on investigations.

We realize that our budget was overdrawn and we regret that it had to happen. However, if it were not for the dedication to the job by our officers who gave many hours of their time without compensation, our overdraft would be much greater.

POLICE EQUIPMENT — TOWN OF MILAN

1 G. E. Mobile Radio
2 Portable Motorola Walkie Talkies
2 Converta Com. Units
1 Genave 2 Channel Radio
¼ Owner of Kustoms 9 Radar
1 R.C.A. Radio Highway Frequency (Obsolete)
3 Riot Sticks
11 Badges
1 Blue Light (revolving)
1 Set Strobe Lights
1 Siren
1 First Aid Kit
3 Cuffs and Case
3 Cans Mace
1 Model 10 S. & W. 38 Revolver and Holster with Belt
1 K. Lite 7 Cell Flashlight
1 Riot Shot Gun

BUDGET REQUEST

In view of the extra amount spent this past year and in view of the increasing activity expected in the upcoming year, we are asking for a budget of $6,500.00 for 1981.

We ask the people to please support our efforts and give us the backing which is so badly needed to do the job and do it right.

We have enjoyed working for you and thank you for the support given us in the past. We especially thank the town selectmen for their backing.

It is our sincere hope that you will again trust us to do what has become a very difficult job.

Report of Dog Constable

Due to an increase in the population in Milan there has been a large increase in the population of dogs in 1980. I had 151 dog complaints. I picked up 24 stray dogs, and issued 17 orders of restraint and a large number of summons for failure to pay dog tax.

Please remember we do have a leash law in the town of Milan.

Respectfully submitted,
DAVID D. JOHN
Dog Constable

Fire Chief's Report

This has been a bad year for your Fire Department, having had 17 calls in Milan and 8 calls in West Milan.

Twelve chimney fires, 8 house fires, one auto fire and 4 miscellaneous fires. We had one fatality this year.

This year we have four more of our volunteers becoming Certified Fire Fighters.

We have been out on two search and rescue calls, plus we hauled water to a lot of families who had frozen water last year. I am sorry more families didn't have storage so we could have filled them.

Many thanks to all who have contributed a great number of hours to keep our Department updated.

W. S. HAMLIN
Fire Chief

February 4, 1981

Report of Forest Fire Warden and State Forest Fire Service

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

	No. of Fires*	No. of Acres**
State N.H.	1,226	693
District 8	17	10
Town Milan	1	.2

RICHARD C. BELMORE
District Fire Chief

ALLAN MacDOUGALL
Forest Fire Warden

*Includes Short Fire Reports
**Includes Woods and Grass

Report from M & D Ambulance Service

Telephone: 752-1321

RECEIPTS:	
Cash on hand Jan. 1, 1980	$ 980.54
Income from Ambulance Calls	3,446.45
Appropriations from Milan & Dummer	2,727.50
Loan	1,000.00
TOTAL CASH FOR YEAR	$8,154.49
PAYMENTS:	
Vehicle Expense (gas, repairs, etc.)	979.05
Dispatch, Telephone & Schedules	1,229.18
Medical Supplies	679.27
Clerical Supplies	78.75
Payroll	2,067.00
Misc. (S/S, Workmen's Comp., Ins.)	2,751.00
Travel & Meals	88.52
TOTAL PAYMENTS	$7,872.77
TOTAL RECEIPTS	$8,154.49
Less Payments	7,872.77
Cash on Hand as of Dec. 31, 1980	281.72
Account Receivable	2,213.00
Money in Savings Account Toward New Chassie	$6,092.23

PLEASE NOTE:

Charge for Resident Ambulance Call $45.00.
Charge for Non-Resident Ambulance Call $50.00.
Charge per Loaded Mile on Transfers, $2.00

With reference to the Ambulance Report, the ambulance is in excellent condition, has approximately 45,000 miles of usage, and exceeds any State or Federal standards with regard to equipment on board. In addition to the above, the Ambulance Service has a savings account in the amount of $6,092.23, which is being held in reserve for the purchase of a new chassie when same is required. As in any volunteer service, we do need help in the daytime. Anyone interested should contact any member of the board of Selectmen. We are also very happy to report that we are still limiting our appropriation to $2.51 per capita, with no increase since 1973 when we started the ambulance service.

Milan Home Nursing Center

The Milan Home Nursing Center in its service to the communities of Milan and Dummer had a total of 416 visits during 1980. These visits included:

Mother and newborn	8
Orthopedic	16
Cardiac	230
Cancer	1
Diabetes	129
Gastro-Intestinal	22
Mental Health	7
Communicable Disease	3

Monthly immunization clinics for children 4 months to 6 years of age were held. The response to these clinics warrants continuation to facilitate proper immunization of our young children.

Blood pressure clinics are held the third Tuesday of each month. All residents are welcome to attend.

The Milan Home Nursing Center is at a crossroad in the year 1981. Our contract with Lancaster Public Health was terminated this past November and we are no longer receiving Medicare reimbursements. We hope to be able to continue skilled nursing visits as well as our monthly clinics, but our participants may be asked to help defray the total cost of these services. The Center's Board is working to find equitable alternatives in order that we might continue to promote needed health services to our two communities. We ask for your continued support until an acceptable solution can be realized.

Respectfully submitted,
DONNA T. GAGNE, RN

MILAN BEAUTIFICATION COMMITTEE

RECEIPTS:		
Sale of Town Building	$2,600.00	
Bank Interest	160.80	
		$2,760.80
EXPENDITURES:		
Shrubbery	153.15	
Miscellaneous Supplies	15.15	
Fay Vashaw, Labor	40.00	
Picnic Table	15.00	
2 Plant Boxes	15.00	
Balloons	46.00	
Avis Croteau, 1979 Expenditures	705	
Total Expenditures		$ 291.35
BALANCE ON HAND, Dec. 31, 1980		$2,469.45

Arbor Day was held May 10, 1980 with a program held at the Town Hall in West Milan with a good attendance. The members of the West Milan 4-H Club participated. Trees and shrubbery were planted at the Town Hall and Riverside Cemetery and Milan Village School. Marshall Patmos, Coos County Forester, presented Mrs. Avis Croteau with a Scotch pine tree in appreciation of her efforts toward the beautification of the town and this was planted near the Municipal Building. Shrubs were planted near the building.

Again this year, as in the past two years, Stanley Knowles, urban forestry specialist for the U.N.H. Extension Service, will assist Marshall and your committee in additional projects. We would like to replace some of the lost elms on Route 16 and also enhance the West Milan area. Residents interested in participating in this endeavor may contact a member of the group. Trees should be planted at least 30 feet back from the highway to prevent future salt injury.

Thank you for your interest and for the opportunity for us to serve you.

AVIS A. CROTEAU, Chairman
FAITH FRITSCHE
GRACE ENMAN

The Milan Recreation Department

The Milan Recreation Department wishes to thank each and every one that helped with projects throughout the year. We, the committee, would like very much to continue the work we have done and have plans for new projects such as a Little League and Softball field for the summer. We feel that with the continued help of the P.T.O., increased membership and public interest, and the help and support from the Milan Fire Department we can accomplish many activities for the youth of Milan in the future.

Thank you again,

JANET J. WOODWARD, Chairman
STEVE ENMAN, Vice Chairman
ANN LEMOINE, Secretary
OLIVIA J. CARON, Treasurer

MILAN RECREATION DEPARTMENT

INCOME CREDITS:

January 1980	$ 161.44
January Interest on Checking Account .	.66
February Interest on Checking Account.	.67
Donation in Memory of Andy Caron. . .	25.00
March Interest on Checking Account. . .	.79
April Interest on Checking Account . . .	1.04
Check from the Town of Milan	200.00
May Interest on Checking Account	1.65
Contribution from Olivia Caron	27.33
June Interest on Checking Account. . . .	1.57
Money returned from Andy Caron Fund Softball Game June 30, 1980	49.01
July Interest on Checking Account	1.56
Milan Rec. Dept. Share in Paddle, Paw and Paddle Race	36.00
Milan Fun Run August 1980	
Pre-Registration	203.00
Tee-Shirts and Registration.	384.00
1st Prize Float	10.00
Interest on Checking Account August.	1.72
Sept. Interest on Checking Account . . .	1.79
October Interest on Checking Account .	1.78

Nov. Interest on Checking Account. . . .	1.41
TOTAL INCOME CREDITS	$1,110.42

DEBTS

June 19, 1980	
Basketball net and Backboard Rich's Dept. Store	$ 37.48
June 28, 1980	
Andy Caron Mem. Softball Game - Change	20.00
June 28, 1980	
Lettering on Tee-Shirts for Andy Caron Softball Game - Norm's Trading Post .	21.18
August 7, 1980	
Moxie Alley - Down payment on Tee-shirts for Fun Run	198.00
August 8, 1980	
Smith & Town for Certificates Milan Fun Run	28.95
August 9, 1980	
Sportabout Charlie - Trophies and Medals for Fun Run	82.80
August 11, 1980	
Volley Ball Net - James Bailey Co.	19.95
August 13, 1980	
Balance to Moxie Alley For Tee-shirts	198.00
August 27, 1980	
Jerry Metayer - Pictures for Milan Fun Run	36.00
October 14, 1980	
Donation to Milan P.T.O. for Playground Equipment	35.00
October 20, 1980	
Twyman Films - movies	73.75
December 15, 1980	
Twyman Films - movies	63.75
December 16, 1980	
Hardware Store for Snow Shovel for Ice Rink	9.98
December 18, 1980	
Contribution to the "Jimmy Fund" . . .	5.00
TOTAL DEBTS	$ 857.17
TOTAL IN MILAN RECREATION DEPARTMENT ACCOUNT	$ 253.25

Milan Town Meeting

MARCH 11, 1980

Meeting opened at 9:08 with the reading of the school and Town Warrants by the Moderator.

Polls declared open at 9:10 A.M. (to 6:10 P.M.)

ARTICLE 1. To choose all town officers for the ensuing year.

ARTICLE 2. To see what sum of money the town will vote to raise for town officers' salaries. ($8,000.00)

Motion made and seconded that the town raise the sum of $8,000.00 for town officers' salaries.

Harris Nichols, Selectman, explained that the sum asked for is the same as last year, however, he went on to explain that there will be a change in the distribution of money for town officers' salaries. There was no discussion. Vote on motion to raise $8,000.00 was affirmative, motion carried.

ARTICLE 3. To see what sum of money the town will vote to raise for town officers' expenses ($5,000.00)

Motion was made and seconded to raise the sum of $5,000.00 for town officers' expenses. Motion carried.

ARTICLE 4. To see what sum of money the town will vote to raise for summer and winter roads and bridge maintenance.

Article 4 was passed over at this time and will be discussed and voted on at a later time.

ARTICLE 5. To see if the town will vote to raise the sum of $403.08 and the State will give the sum of $2,687.22 for Town Road Aid.

Motion made by Roma Labrecque, seconded by Janet Woodward, to raise $403.08 for Town Road Aid. Vote affirmative, motion carried.

ARTICLE 6. To see what sum of money the town will vote to raise for the Police Department. ($6,000)

Motion made by Janet Woodward, seconded by Robert Vashaw, to raise the sum of $6,000 for the Police Department.

In answer to a question from the floor "Do we need that much money to keep our Police Department functioning?" Harris

Nichols explained that the Chief had complained that there was not enough money in the budget last year to function efficiently. The Selectmen feel that $6,000 is not an excessive amount. A motion was made to amend Article 6 to read $5,500. Motion seconded. Amendment carried.

Motion now reads "to raise the sum of $5,500 for the Police Department. Vote on Article 6, as amended, was by show of hands. Motion carried.

ARTICLE 7. To see what sum of money the town will vote to raise for salary and expenses for the Dog Constable. ($800)

Motion was made to raise the sum of $800 for salary and expenses of Dog Constable. Motion seconded. There was a very brief discussion of this Article and the motion was carried.

ARTICLE 8. To see what sum of money the town will vote to raise for the Fire Department. ($8,000)

Motion was made and seconded to raise $8,000 for the Fire Department. William Hamlin, Fire Chief, explained that the town can buy a 1948 fire truck from the city of Berlin for $3,000. George Gray suggested that there could be a savings to the Town, on fire insurance, if the Fire Department was updated.

At this time a motion was made to transfer funds from the sale of the old Town Building to the Fire Department. Motion was seconded. There was a call for an immediate vote, by count of hands. Result: Motion was defeated by a count of 20 in favor, 30 opposed. Avis Croteau then referred to the Report of the Beautification Committee on page 55 of the Town Report and explained that this Committee would like to see the beautification project continue by way of planting trees on town property; they would also like to have some money available, especially to fix the gate at the entrance of Hillcrest Cemetery. (At the 1979 Town Meeting it was voted that the funds realized from the sale of the Old Town Building would go to the Beautification Committee. Avis Croteau was Chairperson of that Committee.)
Question, cease debate. Vote on Article 8, affirmative. Motion carried.

ARTICLE 9. To see what sum of money the town will vote to raise for Town Poor. ($2,000) Motion was made and seconded to raise the sum of $2,000 for Town Poor. There was no discussion and motion was carried.

ARTICLE 10. To see what sum of money the town will vote to raise for Old Age Assistance. ($3,000)

Motion made and seconded to raise the sum of $3,000 for Old Age Assistance. Motion carried.

ARTICLE 11. To see what sum of money the town will vote to raise for soldiers and their families. ($200)

Motion made and seconded to raise the sum of $200 for soldiers and their families. No discussion, motion carried.

ARTICLE 12. To see what sum of money the town will vote to raise for libraries. ($500)

Motion made and seconded to raise the sum of $500 for libraries. Motion carried.

ARTICLE 13. To see what sum of money the town will vote to raise for the White Mountain Regions Association. ($50.00)

Motion made and seconded to raise the sum of $50.00 for the White Mountain Regions Association. Motion carried.

ARTICLE 14. To see what sum of money the town will vote to raise for Civil Defense. ($200)

Motion made and seconded to raise the sum of $200 for Civil Defense. Vote Affirmative, motion carried.

ARTICLE 15. To see what sum of money the town will vote to raise for the Androscoggin Valley Mental Health, former North Country Community Services. ($500)

Motion made by Clifford Tankard and seconded by Glenn Gagne to raise $250 for Mental Health. Pearl McMichael and Margaret McClellan spoke in defense of Mental Health, and the good it has accomplished in this community.
Vote on motion to raise $250 for the Androscoggin Valley Mental Health. Vote affirmative, motion carried.

ARTICLE 16. To see what sum of money the town will vote to raise for the North Country Council. ($660)
Motion made by Glenn Gagne to raise the sum of $100 for North Country Council. Motion made by Robert Vashaw to amend the first motion to read "to raise the sum of $660 for North Country Council." Motion on amendment seconded. Question called and vote on amendment carried. Motion now reads "to raise the sum of $660 for North Country Council." Motion seconded. Vote on motion, affirmative; motion carried.

ARTICLE 17. To see what sum of money the town will vote to raise for the Milan Home Nursing Center. ($1,600)

Motion so made, and seconded.
There was a brief explanation as to why the Nursing Center

is not self-supporting, and probably never will be. It is not getting the reimbursement that it should from Medicare and Medicaid. There is no reimbursement for blood pressure and immunization clinics, etc. In answer to a question, Donna Gagne explained what services are available through the Nursing Center and how these services are set in motion.

Question, cease debate. Vote on Article 17 affirmative, motion carried.

ARTICLE 18. To see what sum of money the town will vote to raise for the M & D Ambulance Service. ($2,000)

Motion was made and seconded to raise $2,000 for the M & D Ambulance Service. There was very little discussion and vote on Article 18 was affirmative.

ARTICLE 19. To see what sum of money the town will vote to raise for the Recreation Department. ($200)

Motion was made and seconded to raise the sum of $200 for the Recreation Department. Vote, affirmative. Motion carried.

ARTICLE 20. To see if the town will vote the sum of $2,500 for garbage disposal.

Motion was made and seconded to raise $2,500 for garbage disposal. This is the annual appropriation to pay for the use of the Berlin Landfill.
Vote, affirmative; motion carried.

ARTICLE 21. To see if the town will vote to allow the Tax Collector to accept payments in advance of the Tax Warrant.

Motion made and seconded to allow the Tax Collector to accept payments in advance of Tax Warrant. Vote, affirmative; motion carried.

ARTICLE 22. To see if the town will vote to appropriate and authorize the withdrawal from the Revenue Sharing and Anti-Recession Fund established under the provisions of the State and Local Assistance Act of 1972 for the use as setoffs against budgeted appropriations for the following specific purposes and in the amounts indicated herewith or take any other action hereon:

APPROPRIATION	AMOUNT
1980 Revaluation Pickup	$3,500
Paving Municipal Building Lot	800
Municipal Building Maintenance	2,000

Motion was made and seconded to accept Article 22 as printed in Warrant. Vote on Article 22, affirmative. Motion carried.

ARTICLE 23. To see if the town will vote to transfer the funds in the Old Town Building Account to the Milan Beautification Committee to expend for the continued beautification of Milan.

Motion on Article 23 so made and seconded. Vote was affirmative and motion carried.

ARTICLE 24. Providing that Article 23 is defeated; to see how the town will vote to expend the funds in the Old Town Building Fund Account.
Article 24 passed over.

ARTICLE 25. To see if the town will vote to amend its zoning ordinances to prohibit the location of any nuclear-powered electrical generating plant within its geographic boundaries, and that the zoning ordinances be amended to prohibit the storage of nuclear wastes within the geographic boundaries of the town of Milan. (By petition)

Motion made and seconded to amend zoning laws as stipulated in Article 25. Vote on motion carried.

ARTICLE 26. To see if the town will vote to amend the zoning ordinances to make it mandatory that electrical transmission lines capable of carrying more than 115KW of electricity must be placed underground. (By petition)

Motion made and seconded to object to consideration of Article 26. Moderator reminded those present that such an action requires a 2/3 vote. Vote by show of hands called for. 40 were in favor of objection to consideration of Article, 13 in favor (of Article as read.)

ARTICLE 27. To see if the town will vote to immediately adopt RSA 31:39 that prohibits the transportation of nuclear materials over town roads. (By petition)

Motion on Article 27 made and seconded.
After some discussion a vote by show of hands was called for. Those in favor of adopting Article 27, as read - 20, opposed - 37. Article 27 defeated.

ARTICLE 28. To see if the town will vote to reclassify a section of the Old Mine Road from a Class VI to a Class V Highway, said section specifically being from Route 110 easterly 950' beyond the outlet of Nay Pond, or a total distance of approximately 3700', and raise the sum of $22,850.00 for reconstruction of said highway. (The reclassification and maintenance is by petition and the amount to be raised is the estimate of reconstruction after study by the Selectmen.)

Motion made and seconded to object to consideration of Article 28. Vote by show of hands: Article 28 passed over.

ARTICLE 29. To see if the town will vote to accept a Class V Highway, the so-called Bryerik Road, a distance of 900 feet by 50 feet wide, and accept right-of-way deed for same, and provide summer and winter maintenance. (By petition)

This refers to the gravel road - off the Milan Hill Road - on which the Glenn Gagne home is situated.
Motion was made to object to consideration of this Article. Seconded. Article 29 defeated. Bryerik Road passed over.
ARTICLE 30. To see if the town will vote to accept a Class V Highway the so-called "Ward Road," a distance of 1,000 feet in length, running easterly at a point approximately three-tenths mile northerly of the intersection of the East Milan Road with Young Road, accept right-of-way deed for same and provide summer and winter maintenance. (By petition)

Motion to object to consideration of Article 30. Motion seconded. Article 30 defeated.

ARTICLE 31. To see if the town will vote to accept a Class V Highway, the so-called "Beaudoin Road," a distance of 1,200 feet by 50 feet wide, and accept right-of-way deed for same and provide summer and winter maintenance. (By petition)

Motion made and seconded to object to consideration of Article 31. Beaudoin Road passed over. Article defeated.

At this time Moderator went back to Article 4 for consideration

ARTICLE 4. To see what sum of money the town will vote to raise for summer and winter roads and bridge maintenance. ($36,000)

Motion made and seconded to raise $36,000 for summer and winter roads and bridge maintenance.
There was some discussion on this Article particularly the question of "over maintenance" on the East River Road. Harris Nichols explained that there was extra money spent on the Stearns Brook Bridge and on the French Hill Road. A portion of the French Hill Road was damaged by over-loaded trucks working on a logging operation. There is a possibility that the town can recover some of the money spent to repair this section of road. Even though the town did not have to spend the usual amount this winter for snow removal, we did have considerable trouble with icy roads, especially on the East Side, and frozen culverts, etc.
Vote on Article 4, affirmative. Motion carried.

ARTICLE 32. To see if the town will vote to change Section 7 of the Ordinance for the Regulation of Dogs as follows: Whenever it shall be affirmed in writing by three or more persons having separate residences. . . . to read "Whenever it shall be affirmed in writing by one or more persons having separate residences."

Motion made and seconded. It was explained that the present ruling calls for three persons to complain, in writing, of a situation where a dog is causing a nuisance. Article 32, if adopted, would change that to read one person.
Question called, vote on motion carried.

ARTICLE 33. To see if the town will vote to authorize the Milan Planning Board to establish and adopt Subdivision Regulations governing the subdivision of land within its jurisdiction, and to approve or disapprove in its discretion, plats showing streets, or the widening thereof, or parks, pursuant to (RSA 36:19) and (RSA 36:21). The procedure related to the adoption of said subdivision regulations shall be followed in accordance with (RSA 36:22)

Motion was made and seconded calling for an explanation of Article 33. Glenn Gagne, a member of the Planning Board, explained briefly the intent of this article.

Motion made to accept Article 33 as read. Seconded. Vote on motion carried.

ARTICLE 34. To see if the town will vote to erect a street light on Bridge Street to provide lighting for the Municipal Building and appropriate money for same.

Motion made and seconded. Vote on Article 34 Affirmative. Motion carried.

ARTICLE 35. To see if the town will vote to raise the sum of $4,200 for a 5 cu. yd. powered body spreader for the East Side Road Agent.

Motion made and seconded to object to consideration of Article 35. Vote by show of hands. Article 35 passed over.

ARTICLE 36. To see if the town will vote to accept the balance of the budget as prepared by the Selectmen and raise such sums of money as may be necessary.

Motion made and seconded on Article 36 as read. Vote on Article carried.

ARTICLE 37. To see if the town will vote to give the Selectmen the authority to hire money in anticipation of taxes.

Motion made and seconded. Vote on Article carried.

ARTICLE 38. To transact any other business that may legally come before the meeting.

Motion made by Janet Woodward to hold Town Meeting at 7:00 P.M. in the evening next year. Seconded. Meeting will be in West Milan. Call for action, carried.
Vote on motion to instruct Selectmen to hold Town Meeting at 7:00 P.M. next year. Show of hands called for.
Those in favor - 34, opposed - 40. Motion defeated.

A motion was made that the Selectmen be instructed to hold Town Meeting at 6:30 P.M. After some discussion an amendment to this motion was offered, "that Town Meeting be held on alternate years at alternate times, evening/day. Motion seconded. Question: Vote on amendment, defeated.

Motion is still before the floor that Meeting be held at 6:30 P.M. Motion defeated.

Show of hands: Motion defeated.
A motion to have a study committee appointed to look into the matter of when Town Meeting should be held, (7:00 P.M., 6:30 P.M. evening/day, etc.,) was defeated by a stand-up count of 40 to 36.

Motion by Eric Bleicken to re-open Article.
Objection to consideration carried. Show of hands, affirmative 22 opposed to objection 5. Motion passed over.

Motion made by Clifford Tankard to form a study committee to see if it would be feasible for the town to grant a discount on taxes paid in advance. Motion seconded. Appointment of this Committee would be left up to selectmen.
Call for question, vote to cease debate.
Vote on motion to form a study committee to look into tax discount possibility, carried.

The selectmen asked for volunteers for this committee. Those who offered to serve were William Hamlin, Paulette Frechette, Paul Girard, John Galuszka II and Clifford Tankard.

Since there was no other business a motion to recess was in order. Motion carried.
Time: 12:10 P.M.

Polls closed 6:15 P.M.
Meeting adjourned 8:05 P.M.

Respectfully submitted,

RUTH SIAS, Town Clerk

Milan School Report

OFFICERS

Moderator
RODNEY YOUNG

Clerk
RUTH SIAS

Treasurer
PAULETTE R. FRECHETTE

Auditors
PAULETTE R. FRECHETTE ELIZABETH EASTMAN

School Nurse
DONNA ROBERTS

Truant Officer
CLIFFORD TANKARD

Census
JACQUELINE GRAY

School Board
RONALD HAWKINS ROBERT VASHAW
JANET WOODWARD

Superintendent of Schools
ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 10th day of March, 1981, at 9:00 o'clock in the morning to act by ballot upon the following subjects:

Polls will be open for voting from 9:00 A.M. to 6:00 P.M.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose two auditors for the ensuing year.
5. To choose a member of the school board for the ensuing three years.

Given under our hands at said Milan this th day of February, 1981.

Milan School Board:
RONALD HAWKINS, Chairman
ROBERT VASHAW
JANET WOODWARD

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 9th day of March, 1981, at 7:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, and clerk.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations or any federal or state agency and to expend same for such projects as it may designate.
4. To see if the District will vote to accept the provisions of Title I, Title IV (P.F. 89-10 ESEA), National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.
5. To see if the District will vote to raise, appropriate, and expend the sum of $7,000.00 as a deficit appropriation before June 30, 1981, to enable the District to make payment of its statutory obligations.
6. To see if the School District will vote to authorize the School Board to enter into a three (3) year contract with Tankard, Inc. for the transportation of its children in grades 1-12.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

8. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this th day of February, 1981.

Milan School Board:
RONALD HAWKINS, Chairman
ROBERT VASHAW
JANET WOODWARD

Bike-a-Thon sponsored by the P.T.O. Proceeds used for playground equipment. Jeff Tennis - Diane Cooney

MILAN SCHOOL DISTRICT BUDGET
1981 - 1982

Account		Budget 1980-81	Proposed Budget 1981-82
1100	REGULAR EDUCATION PROGRAM		
	110 Salaries	$ 59,940.00	$ 67,650.00
	120 Temporary Salaries	750.00	900.00
	210 Insurance	1,419.40	1,976.92
	220 Retirement	1,198.80	1,468.01*
	230 F.I.C.A.	3,720.30	4,575.94*
	260 Unemployment Comp.	593.85	415.00*
	270 Tuition Reimbursement	360.00	630.00
	290 Employee Benefits	150.00	150.00
	440 Repairs & Maintenance	.00	110.00
	560 Tuition	191,337.04	221,119.68
	580 Travel	275.40	508.40
	610 Supplies	3,165.35	3,353.95
	630 Books	2,573.02	3,022.52
	640 Periodicals	17.50	25.00
	741 Equipment - Additional	128.00	509.00
	742 Equipment - Replacement	.00	26.50
	751 Furniture - Additional	220.00	170.25
	752 Furniture - Replacement	.00	500.00
1200	SPECIAL EDUCATION PROGRAM		
	110 Salaries	.00	3,145.00
	210 Insurance	.00	11.95
	220 Retirement	.00	68.25*
	230 F.I.C.A.	.00	210.72*
	260 Unemployment Comp.	.00	31.45*
	330 Pupil Services	1,005.00	743.00
	560 Tuition	7,150.00	3,774.00
	580 Travel	3,420.00	360.00
	610 Supplies	.00	71.83
	630 Books	.00	114.07
2110	ATTENDANCE SERVICES		
	110 Salaries	25.00	25.00
	230 F.I.C.A.	1.53	1.68*
	580 Travel	20.00	20.00
2120	GUIDANCE SERVICES		
	330 Pupil Service	300.00	300.00
	580 Travel	30.60	34.20
	610 Supplies	375.00	575.00

Account		Budget 1980-81	Proposed Budget 1981-82
2130	HEALTH SERVICES		
	110 Salaries	2,016.50	3,190.00
	210 Workmen's Compensation	6.45	12.12*
	220 Retirement	40.33	69.22*
	230 F.I.C.A.	123.61	213.73*
	260 Unemployment Compensation	30.25	31.90*
	330 Pupil Services	125.00	175.00
	610 Supplies	100.00	100.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES		
	891 N.H. Accountability	535.00	325.00
2220	EDUCATIONAL MEDIA SERVICES		
	330 Pupil Services	785.00	924.00
	440 Repairs & Maintenance	330.00	265.00
	580 Travel	30.60	34.20
	610 Supplies	75.00	222.78
	630 Books	660.00	600.00
	640 Periodicals	.00	34.54
	741 Equipment - Additional	.00	45.00
2310	SCHOOL BOARD SERVICES		
	110 Salaries	640.00	565.00
	210 Insurance	1.66	2.15
	230 F.I.C.A.	31.88	29.82*
	370 Statistical Services	.00	100.00
	380 Board of Education Services	1,100.00	1,100.00
	520 Insurance	40.00	40.00
	550 Printing	60.00	100.00
	610 Supplies	25.00	300.00
	810 Dues & Fees	350.00	369.00
2320	OFFICE OF SUPT. OF SCHOOLS SERVICES		
	351 S.A.U. #20	10,368.25	12,148.59*
2390	OTHER SUPPORT SERVICES		
	580 Travel	.00	47.50
2391	OTHER SUPPORT SERVICES		
	620 Food	.00	30.00
2410	OFFICE OF PRINCIPAL		
	110 Salaries	500.00	1,000.00
	210 Insurance	1.60	3.80
	220 Retirement	10.00	21.70*
	230 F.I.C.A.	30.65	67.00*

Account		Budget 1980-81	Proposed Budget 1981-82
	520 Insurance	20.00	20.00
	531 Telephone	550.00	550.00
	532 Postage	89.00	83.00
	610 Supplies	30.00	86.00
	640 Periodicals	.00	43.44
2540	OPERATION & MAINT. OF PLANT		
	110 Salaries	5,684.80	6,139.35
	210 Insurance	18.19	201.98
	230 F.I.C.A.	348.48	411.34*
	260 Unemployment Compensation	85.27	61.39*
	440 Repairs & Maintenance	905.00	1,855.00
	520 Insurance	1,500.00	1,460.00
	610 Supplies	1,000.00	1,400.00
	652 Electricity	4,500.00	5,100.00
	653 Fuel Oil	5,200.00	6,500.00
2550	PUPIL TRANSPORTATION SERVICES		
	510 Pupil Transportation	26,085.32	31,363.58
	610 Supplies	7,000.00	9,500.00
2560	FOOD SERVICES		
	110 Salaries	680.00	720.00
	210 Insurance	2.18	2.74
	230 F.I.C.A.	41.68	48.24*
	260 Unemployment Compensation	10.20	7.20*
	520 Insurance	20.00	20.00
	657 Bottled Gas	500.00	125.00
4200	SITE IMPROVEMENTS		
	460 Construction	436.00	300.00
5100	DEBT SERVICE		
	830 Principal	7,130.00	7,130.00
	840 Interest	1,764.70	1,411.76
5241	TRANSFER TO FOOD SERVICES		
	880 Fund Transfer - Lunch Sales	6,000.00	6,000.00
5242	TRANSFER TO FOOD SERVICE		
	880 Fund Transfer - Federal	7,500.00	7,500.00
5243	TRANSFER TO FOOD SERVICES		
	880 Fund Transfer - State	500.00	325.00
	TOTALS	$373,793.39	$427,129.39
	Deficit	20,500.00	
	TOTAL	$394,293,39	

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the local share of the Superindendent's salary for 1981-82 as follows: Dummer, $497.51; Errol, $1,732.90; Gorham, $18,916.56; Milan, $3,627.91; Randolph, $1,805.57; Shelburne, $1,369.55; State Share, $2,500.00. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All towns are required to have Unemployment Compensation and Workmen's Compensation by law.

Anticipated Revenues

	1980-81	1981-82
June 30 Balance	$11,468.18	$ .00
Sweepstakes	4,440.80	4,400.00
Foster Children	900.00	400.00
Handicapped Aid	.00	2,500.00
Building Aid	2,139.00	2,139.00
Child Nutrition - State	500.00	325.00
Child Nutrition - Federal	7,500.00	7,500.00
Child Nutrition - Sales	6,000.00	6,000.00
Road Toll	700.00	500.00
Tuition	900.00	975.00
Rent	300.00	300.00
TOTAL	$34,847.98	$25,039.00

Tuition Students

1981-82

Grade 7 ($1,696.54)	Baily, Brian
	Bergeron, Jennifer
	Bergeron, Marc
	Bergeron, Tamburla
	Carney, Scott
	Connelly, David
	Dube, Steven
	Eastman, Angela
	Finson, Eric
	Frizzell, Dean
	Guerin, Tina
	Hallee, Stephen
	Hawkins, Matthew
	LaFlamme, Scott
	Legendre, Dana
	Legendre, Scott
	Mullena, Mary
	(17 x $1,696.54) - $28,841.18
Grade 8 ($1,696.54)	Beauboeuf, Anne Marie
	Bergeron, Norman
	Boutin, John
	Chilafoe, Matthew
	Corcoran, Sharon
	Cordwell, Daniel
	Dandeneau, Tammy
	Doucette, Donald
	Doyle, Robert
	Dube, Christopher
	LaCasse, John
	Lavallee, Candy
	Lee, Verona
	Lemoine, Ronald
	Magoon, James
	Mullen, Richard
	Perreault, Margo
	Tennis, Jessee Eugene
	(18 x $1,696.54) - $30,537.72

Grade 9 ($1,696.54)	Anderson, Sherry
	Baillargeon, Charlene
	Bennett, Danielle
	Biggart, Gary
	Bilodeau, James
	Boucher, Angela
	Bourassa, Tammianne
	Collins, Peggy
	Desilets, Jean Paul
	Hallee, Bruno
	Frizzell, Andrew
	Hallee, Steve
	Hanson, Steve
	Hebert, Nathalie
	LaFlamme, Steve
	Leclerc, Brenda
	Mullins, Andrew
	Rich, Sharon
	(18 x $1,696.54) - $30,537.72
Grade 10 ($1,962.22)	Alger, Alan
	Baillargeon, Norma
	Ball, Tina
	Broullette, Dora
	Charest, Nancy
	Chilafoe, Mitchell
	Cordwell, Kimberly
	Fortin, Brenda
	Gallagher, Holly
	Hallee, Alain
	Hanson, William
	Hart, Dawn
	Hawkins, Charlotte
	Judson, Sharon
	L'Heureux, Ricky
	McLain, Paul
	Perreault, Carl
	Plante, Rodney
	Potter, Linda
	Rich, Douglas
	Roberts, Cynthia
	Woodward, Joclyn
	(22 x $1,962.22) - $43,168.84
Grade 11 ($1,762.22)	Ball, April
	Ball, Tracy
	Beaudry, John

Bourassa, Katherine
Boutin, Marc
Cordwell, Nancy
Croteau, Pamela
Desilets, Vicki
Goudreau, Raymond
Goudreau, Ronald
Dupuis, Michael
Hebert, Sylvia
Holt, Heather
Horne, Matthew
Judson, Kelly
LaFlamme, Brian
Leblanc, Robert
Mullins, Martha
Perreault, Linda
Roberts, Peter Mark
Supry, Gregory
Viger, Denise
Woodward, Jennifer
Young, Douglas

(24 x $1,962.22) - $47,093.28

Grade 12 ($1,962.22)

Bacon, Bronwyn
Baillargeon, Ann
Ball, Jeannette
Biggert, Robert
Collins, Mark
Dandeneau, Ann Marie
Fortin, Pamela
Gagne, Cecile
Hamlin, Tansy
Hawkins, Holly
Hawkins, Randal
Holt, Mary
Mullen, Brenda
Rich, Ginger
Riley, Mitzi
Supry, Brad
Valliere, Edward
Viger, Donna
Wedge, Ronald

(19 x $1,962.22) = $37,282.18

53 Junior High	$ 89,916.62
1 Junior High Contingency	1,696.54
65 Senior High	127,544.30
1 Senior High Contingency	1,962.22
	$221,119.68

Basketball Practice L to R Nathan Hawkins, David Lang Scott Legendre, Dana Brouilette.

Budget Summary

1980 - 81

1980-81 Budget	$373,793.39
1979-80 Deficit	$ 20,500.00
Total Appropriation	$394,293.39
Revenues	$ 34,847.98
District Assessment	$359,445.41

1981-82

1981-82 Proposed Budget	$427,129.39
Anticipated Deficit	$ 7,000.00
Total Request	$434,129.39
Anticipated Revenues	$ 25,039.00
District Assessment	$409,090.39

Gross Increases with Deficit
$39,836.00
10.1%

Net Increase with Deficit
$49,664.98
13.8%

School Treasurer's Report

MILAN SCHOOL DISTRICT
Fiscal Year July 1, 1979 to June 30, 1980

Cash on Hand July 1, 1979		$ 12,941.64
Received from Selectmen:		
Current Appropriation	$286,398.31	
Deficit Appropriation.	20,500.00	
Revenue from State Sources .	12,421.12	
Revenue from Federal Sources.	7,597.00	
Received from Tuitions	885.00	
Received from all Other Sources.	6,703.54	
TOTAL RECEIPTS		$334,504.97
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		$347,446.61
LESS SCHOOL BOARD ORDERS PAID.		$338,912.73
BALANCE ON HAND June 30, 1980.		$ 8,533.88

BEVERLY H. HAWKINS
District Treasurer

July 30, 1980

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Milan, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

PAULETTE R. FRECHETTE
ELIZABETH EASTMAN
Auditors

July 28, 1980

Balance Sheet

MILAN SCHOOL DISTRICT
June 30, 1980

ASSETS

Cash on Hand, June 30, 1980 . .	$8,533.88	
Accounts due to District:		
State of N.H. School Lunch. .	385.00	
CETA	985.22	
N.H. State Dept. of Education	3,466.98	
N.H. State - Road Toll	278.18	
TOTAL ASSETS.		$13,649.25

LIABILITIES

Milan School Lunch Program. . .	$ 385.00	
Gasoline	1,796.07	
TOTAL LIABILITIES		$ 2,181.07
Balance (Excess of Assets Over Liabilities)		$11,468.18

Milan School District
Detailed Statement of Expenditures

1979 - 1980

ADMINISTRATION:			
Salaries:			
District Officers' Salaries		$ 450.00	
Contracted Services:			
Marion Frizzell, census taker	$ 75.00		
Roma Labrecque, ballot clerk	10.00		
Geraldine Judson, ballot clerk	10.00		
Alta Campbell, checklist super.	10.00		
Shirley Amero, checklist super.	10.00		
Flora Day, checklist super.	10.00		
Paulette Frechette, auditor	20.00		
Elizabeth Eastman, auditor	20.00		
		165.00	
Other Expenses:			
Nighswander, Lord, Martin & Killkelley	81.55		
Andy Caron Memorial School Fund	25.00		
NCES	1.00		
Berlin Reporter	4.60		
Smith & Town Printers	90.95		
Gills Flowers	21.50		
Rich's Department Store	11.98		
Hall of Greetings	14.50		
Northland Press	7.00		
Jerry Meteyer (pictures)	28.50		
Office Products of Berlin	7.41		
Aube's Engraving Sales & Service	33.00		
		326.99	
TOTAL ADMINISTRATION			$ 941.99
INSTRUCTION:			
Salaries for Teachers		56,136.18	
Salaries for Teacher Aides		4,830.00	
Textbooks:			
Children's Press	139.43		
Laidlaw Brothers	30.93		

Follett Publishing Company	51.06	
Addison Wesley Publishing Co.	19.96	
		241.38
Library and Audio Visual:		
Children's Press	104.08	
Gaylord Brothers Inc.	123.29	
D.C. Heath & Company	36.60	
Teachers Market Place	47.26	
Rand McNally & Company	58.74	
Prentice Hall Learning	20.79	
Instructor Publishing Inc.	8.99	
Physicians' Desk References	14.95	
Mainco School Supply Co.	85.86	
Mutual Aids	157.31	
World Book Childcraft Int.	351.00	
Curriculum Innovations Inc.	7.50	
Parent's Magazine Enterprises	9.95	
Grolier Education Corp.	149.50	
	$	1,175,82
Teaching Supplies:		
Charles E. Merrill Pub. Company	53.80	
Flaghouse Inc.	69.37	
Hammatt & Sons	101.52	
Wolverine Sports	130.07	
Data Control	81.30	
Laidlaw Brothers	46.66	
Office Products of Berlin	4.50	
Follett Publishing Co.	44.60	
Rand McNally & Company	107.99	
Harper & Row Publishing Co.	1,356.49	
Wilcox & Follett Co.	102.65	
Hayes School Publishing	8.29	
Rich's Department Store	5.39	
CranBarry, Inc.	13.66	
Morning Glory Gift Shop	28.80	
Mainco School Supply	1,845.04	
Xerox Education Publishing	141.80	
U.S. Games Inc.	26.71	
Colebrook Office Supply	6.52	
Gorham Hardware Store	2.49	
National Geographic Society	6.95	
Scott Foresman & Co.	16.18	
		4,200.78

Contracted Services for Inst.:			
Lydia Westerberg, Library	215.00		
NCES (Diag.)	733.25		
Arlene Labnon (OTR)	375.90		
N.H. Public Television	108.00		
Dartmouth Medical School	500.00		
Gorham School District	75.00		
Karen Crivella (Diag.)	75.00		
		2,082.15	
Other Expenses:			
Emily Tankard (Postage)	98.74		
Postmaster - Milan, N.H.	80.50		
Lydia Westerberg (Mil.)	49.00		
Larry Jodrie (Mil.)	76.50		
Debra Rosenberg (Course Reimb.)	50.00		
Susan Kelley (Course Reimb.)	87.00		
Matthew Peer (Mil.)	33.75		
Paula Flemming (Workshop)	38.50		
Lynn Ljostad (Mil.)	60.60		
Office Products of Berlin	9.50		
Judith Reed (Mil.)	4.50		
Catherine Wanninger (Course Reimb.)	106.25		
Milan Village School (Postage)	10.00		
Science Research Assoc. Inc.	189.02		
Donna Coutu (Mil.)	4.50		
S.A.U. #20	79.77		
Holt's Store (gas)	9.60		
	$	987.73	
TOTAL OTHER INSTRUCTION			$ 69,654.04
ATTENDANCE SERVICES:			
Salaries:			
Truant Officer	25.00		
TOTAL ATTENDANCE SERVICES			$ 25.00
HEALTH SERVICES:			
Salaries:			
School Nurse	1,850.00		
Other Expenses:			
Chapin Medical Supply	36.09		
City Drug Inc.	63.07		
Berlin Medical Professional	157.80		
White Mt. Health Services	88.00		

		344.96	
TOTAL HEALTH SERVICES			$ 2,194.96
PUPIL TRANSPORTATION:			
Supplies:			
Amoco Oil Company	3,661.11		
Tankard, Inc.	1,494.37		
Ann Vashaw (gas reimb.)	8.00		
		5,163.48	
Contracted Services:			
Tankard Inc..		24,698.89	
Expenditures in Lieu of Transportation:			
City Cab	1,920.00		
Virginia Flint (Mil.)	104.40		
Gorham School District	720.00		
Shirley Leclerc (Mil.)	18.00		
		2,762.40	
TOTAL PUPIL TRANSPORTATION			$ 32,624.77
OPERATION OF PLANT:			
Salaries:			
Custodial	4,825.80		
Supplies:			
Carpet Products Co..	4.05		
Joseph G. Blais	399.74		
Clean—Rama, Inc.	57.00		
Allston Supply co..	348.11		
Canaan Cotton Products	21.25		
Suritz & Sharff Consultants.	5.00		
Gorham Hardware	75.58		
Smith & Town	23.00		
Joseph Labrecque	11.54		
Andy's Electric Inc..	150.00		
Montgomery Ward.	16.99		
Robert Bellavance (Reimb.).	3.42		
	$	1,115.68	
Heat for Building:			
Gorham Oil, Inc..	4,270.06		
Home Gas Corp.	66.25		
		4,336.31	
Utilities:			
Public Service Company of N.H.. . .	3,328.68		

N.E. Telephone Company	430.43		
		3,759.11	
TOTAL OPERATION OF PLANT			$ 14,036.90
MAINTENANCE OF PLANT:			
Repairs to Equipment:			
Acme Appliance Repair	12.00		
T.V. Lab	28.70		
Mainco School Supply	24.64		
Office Products of Berlin	50.85		
Allston Supply Co. Inc.	79.60		
Robert Bellavance	2.00		
Simplex Time Recorder	150.10		
Clean-O-Rama	60.30		
Joseph Labrecque	5.00		
Berlin Refrigeration, Air Cond.	36.82	450.01	
Salaries		315.00	
Contracted Services for Maint. of Plant:			
Edward Drew	168.00		
Ronald Dube	182.00		
Gorham Oil Inc. (move tank)	109.98		
Demers Septic Tank Service	100.00		
Allen MacDougall (outlet)	39.98		
Berlin Refrigeration	71.50		
William Gosselin (leak)	17.50		
		688.96	
Repairs to Building:			
Morris Building Center	279.81		
Bouchard & Caron Bldg.	21.00		
Gorham Hardware Store	56.55		
E & S Rental & Sales Inc.	48.00		
Ronald Dube	52.50		
Robert Bellavance	8.86		
		466.72	
TOTAL MAINTENANCE OF PLANT.			$ 1,920.69
FIXED CHARGES:			
Teacher Retirement:			
N.H. Retirement System		1,329.72	
F.I.C.A.:			
Treasurer, State of N.H.		5,622.46	
Insurance:			

Amoskeag Bank & Trust (Unempl.).	801.06		
A.D. Davis & Sons.	1,712.00		
Blue Cross - Blue Shield	558.27		
Gorham School District (BC/BS) . .	20.00		
		3,091.33	
TOTAL FIXED CHARGES.			$ 10,043.51
SCHOOL LUNCH & SPECIAL MILK:			
Federal		7,921.00	
District:			
Elizabeth Eastman (bookkeeper) . .	680.00		
Milan School Lunch Program.	19.30		
		699.30	
TOTAL SCHOOL LUNCH & SPECIAL MILK			$ 8,620.30
CAPITAL OUTLAY:			
Sites:			
Pike Industries Inc.	645.00		
Howard Doucette	96.00		
		741.00	
Buildings:			
Albert Adams (engineer).	280.00		
Howard Doucette (sewer)	3,950.00		
		4,230.00	
Equipment:			
Rich's Department Store.	39.95		
Rhythm Band Inc..	57.74		
Kid Stuff.	155.00		
CranBarry Inc.	170.21		
Public Seating Inc..	147.10		
Hovey's Audio Visual.	182.15		
Robert Bean (piano)	200.00		
		952.15	
TOTAL CAPITAL OUTLAY.			$ 5,923.15
DEBT SERVICES:			
Principal of Debt:			
Berlin City Bank		7,130.00	
Interest on Debt:			
Berlin City Bank		2,117.64	
TOTAL DEBT SERVICES			$ 9,247.64
OUTGOING TRANSFER ACCOUNT:			

Tuition:			
Gorham School District	2,344.00		
Berlin School District.	171,503.32		
		$173,847.32	
Administration:			
S.A.U. #20.		8,508.94	
TOTAL OUTGOING TRANSFER ACCOUNT.			$182,356.26
TOTAL EXPENDITURES FOR ALL PURPOSES.			$337,589.21

Installing Playground Equipment. D. Connelly - C. Waninger - R. Halle - D. Legendre

School Administrative Unit Budget

1981 - 82 SCHOOL ADMINISTRATIVE UNIT BUDGET

RECEIPTS:	
Cash on Hand as of June 30, 1981	$ 2,500.00
State Support	2,500.00
Total Receipts	$ 5,000.00
EXPENDITURES:	
Personal Services - Salaries:	
Administrative	$30,450.00
Clerical	25,464.00
Treasurer	100.00
Auditors	75.00
Personal Services - Employee Benefits	7,919.40
Purchased Professional & Technical Services:	
Staff Development	8,075.00
Legal Counsel	300.00
Purchased Property Services	4,583.00
Other Purchased Services:	
Insurance	1,618.00
Telephone	2,200.00
Travel	3,450.00
Other	1,750.00
Supplies & Materials	3,125.00
Property:	
Equipment - Additional	7,722.52
Equipment - Replacement	110.00
Furniture - Additional	216.00
Other Objects	1,275.00
Total Expenditures	$98,432.92
Less Estimated Receipts (from above)	5,000.00
Amount to be shared by Districts	$93,432.92

MILAN SCHOOL DISTRICT EXPENDITURES 1979 - 1980

Expenditures		Total Amount	Elementary	Jr. High	Sr. High	Gen. Exp.
100 ADMINISTRATION						
Salaries for Administration						
110	District Officers	$ 450.00	$ 229.50	$ 126.00	$ 94.50	
135	Contracted Services	165.00	84.15	46.20	34.65	
190	District Officers Exp.	326.99	166.76	91.56	68.67	
200 INSTRUCTION						
210.3	Teacher Salaries	49,983.41	49,983.41			
210.9	Teacher Aide Salaries	4,830.00	4,830.00			
215	Textbooks	233.38	233.38			
220	Library & A.V.	1,170.82	1,170.82			
230	Teaching Supplies	4,200.78	4,200.78			
235	Contracted Services	2,082.15	2,082.15			
290	Other Expenses	987.73	987.73			
300 ATTENDANCE SERVICES						
310	Salaries	25.00	12.75	7.00	5.25	
400 HEALTH SERVICES						
410	Salaries	1,850.00	1,850.00			
490	Other Expenses	344.96	344.96			
500 PUPIL TRANSPORTATION						
530	Supplies	5,163.48	2,633.38	1,445.77	1,084.33	
535	Contracted Services	24,698.89	12,596.43	6,915.69	5,186.77	
576	Exp. in Liew of Transp.	2,762.40	1,408.82	773.48	580.10	

600 OPERATON OF PLANT				
610	Salaries	4,825.80	4,825.80	
630	Supplies	1,115.68	1,115.68	
640	Heat for Building	4,336.31	4,336.31	
645	Utilities	3,759.11	3,759.11	
700 MAINTENANCE OF PLANT				
710	Salaries	315.00	315.00	
726	Repairs to Equipment	450.01	450.01	
735	Contracted Services	688.96	688.96	
766	Repairs to Buildings	466.72	466.72	
800 FIXED CHARGES				
850.1	Retirement for Employees	1,329.72	1,329.72	
650.2	Retirement for Teachers	6,869.66	6,869.66	
850.3	F.I.C.A.	3,091.33	3,091.33	
900 SCHOOL LUNCH & SPEC. MILK				
975.1	Federal Monies	7,597.00	7,597.00	
975.2	District Monies	699.30	699.30	
975.3	State Monies	324.00	324.00	
1200 CAPITAL OUTLAY				
1265	Sites	741 00		741.00
1266	Buildings	4,230.00		4,230.00
1267	Equipment	952.15		952.15
1300 DEBT SERVICE				
1370	Principal of Debt	7,130.00		7,130.00
1371	Interest on Debt	2,117.64		2,117.64

Expenditures	Total Amount	Elementary	Jr. High	Sr. High	Gen. Exp.
1400 OUTGOING TRANSFER ACCOUNTS					
1477.1 Tuition	173,847.32	10,667.08	85,103.57	78,076.67	
1477.30 S.A.U. #20	8,508.94	4,339,56	2,382.50	1,786.88	
TOTAL NET EXPENDITURES FOR ALL PURPOSES	$332,670.64	$113,690.26	$96,891.77	$86,917.82	$15,170.79
CASH ON HAND, June 30, 1980	8,533.88				
GRAND TOTAL NET EXPENDITURES	$341,204.52				

DISTRIBUTION OF $93,432.92 TO BE RAISED BY DISTRICTS

1979 Equalized	Valuation	ADM 1979-80	Pupil	Combined	District	Staff*	Total District
District	1979 Equalized Valuation	Valuation Percent	ADM 1979-80 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer . . .	$ 5,346,770	3.56	0.0	0.00	1.78	$ 1,519.37	$ 0.00	$ 1,519.37
Errol.	8,369,659	5.58	60.8	6.82	6.20	5,292.19	508.73	5,800.92
Gorham. . . .	81,143,943	54.10	723.9	81.25	67.68	57,770.24	5,545.90	63,316.14
Milan	21,052,239	14.03	106.3	11.93	12.98	11,079.46	1,069.13	12,148.59
Randolph. . .	19,389,577	12.93	0.0	0.00	6.46	5,514.12	541.03	6,055.15
Shelburne . .	14,697,029	9.80	0.0	0.00	4.90	4,182.54	410.21	4,592.75
	$149,999,217	100.00%	891.0	100.00%	100.00%	$85,357.92	$8,075.00	$93,432.92

*COMPUTATION OF STAFF DEVELOPMENT

Errol.	$ 8,369,659	5.79	60.8	6.82	6.30	$ 508.73
Gorham. . . .	81,143,943	56.10	723.9	81.25	68.68	5,545.90
Milan	21,052,239	14.55	106.3	11.93	13.24	1,069.13
Randolph. . .	19,389,577	13.40	0.0	0.00	6.70	541.03
Shelburne . .	14,697,029	10.16	0.0	0.00	5.08	410.21
	$144,652,447	100.00%	891.0	100.00%	100.00%	$8,075.00

ROBERT SPARDA, Chairman
School Administrative Unit No. 20
December 1, 1980

Report of the Superintendent of Schools

To the Citizens of the Milan School District:

In my report of March, 1980, the problems of increased costs, inflation, and energy were mentioned. These same problems remain with us today but added to them is the state and local problem of funding educational programs for the handicapped. My report will make mention of this latter problem in more detail as well as highlight other areas worthy of mention.

SCHOOL WARRANT

Your school warrant for the upcoming meeting differs little from that of 1980 when the special articles specifically related to Dummer and deficits have been removed. Added to your warrant for 1981 is the article to renew the transportation contract with Tankard, Inc. for the next three years. Costs related to this article are affected by inflation and the cost of gasoline. Combined these two factors add substantially to the cost of transportation but not unreasonably so.

TUITION RATES

	1980-81	1981-82
Elementary	$1,432.63	$1,475.09
Junior High	1,497.22	1,696.54
Senior High	1,891.36	1,962.22

The tuition rates in Berlin for 1981-82 have increased only slightly over the previous year due primarily to budget reductions over the past two years. This trend, however, will most probably not continue; particularly as one considers the upward inflationary pressures communities are experiencing throughout New Hampshire and the rest of the country.

TUITION ROLLS

Grades	1980-81	1981-82
7	16	17
8	19	18
9	16	18
10	27	22

11	16	24
12	16	19
Special	3	3
Contingency	2	2
	115	123

MILAN-DUMMER TUITION CONTRACT

The proposed amendments to the Berlin-Dummer AREA Plan approved in March, 1980, by the Dummer School District were never approved by the Berlin City Council. Thus, the hoped for tuition contract between the Dummer and Milan School Districts was never realized.

Unofficially it was the decision of the Berlin City Council that it might consider a serious proposal by Dummer to buy its way out of the remaining years of the contract at a figure that would be considered by everyone as totally unreasonable. Realizing that the Council would most probably not agree to alter its position legal counsel was sought. Based upon that legal advice it was the decision of the Dummer School Board to drop further consideration of the matter.

ACCOUNTABILITY

The New Hampshire State Department of Education has mandated that all school districts develop a plan by which students in selected grades will be tested to determine if they have reached an acceptable level of competence in the areas of language arts, mathematics, United States History and Government, and New Hampshire History and Government. The plan has been under development for the past two years and is presently nearing completion. Tentatively, late spring of this school year has been scheduled for the actual testing.

The results of the testing, when tabulated, will provide the school with some information to determine if the children on the whole have reached an acceptable level of competence. Strong and weak areas in the school's programs will be identified and used to further strengthen them. Further efforts will also be made to assure that each student has been taught and has learned the necessary skills required on his/her grade level.

The benefits to be derived from the accountability efforts each year will, in reality, only begin when the results and the recommendations from same have been reported to the community. What happens as a result of the recommendations will be a true test of the worth of the process. Even more importantly, what benefits will be derived by each student will be the end product on which it will and should be judged.

STATE AID

An addition to increasing costs, inflation, and energy problems the reliability and availability of state aid is perhaps the greatest problem faced by Milan and many other New Hampshire school districts. Of particular note in recent months has been the funding problem in the area of handicapped education.

The funding problem as it relates to the handicapped may be found in recent legislation passed when the state made the decision to place the problem of educating the handicapped under the jurisdiction of the federal government. By so doing the state had hoped to receive federal financial aid equal to 40% of all excess tuition costs over and above twice the state average per pupil costs. Unfortunately the federal government, due to inflationary pressures, has been unable to meet its commitments. Thus, it not only has incrreased costs to educate our handicapped children through the regulatory process but it has left the state with a shortfall of some $6 million dollars.

To compound the problem of funding, specifically on the local level, the state is now proposing to avoid a repeat of the problem on the state level by transferring more of the costs to the local school districts. In this manner it can continue receiving the little aid it can get, continue to give the assurances it gave originally to the federal government, and not increase the state budget to implement the regulations it agreed to adopt.

Rather than receiving the 40% of excess costs as promised, districts will most probably receive 10% or about $153.00 per pupil. Rather than pay all excess costs above twice the state average the State is now proposing legislation which would cap costs at the 1979-80 level and pass along all increases to the school district. Rather than imporve the quality of programming for the handicapped the legislation as it is now being proposed will adversely affect programs for the non-handicapped throughout the state. In the final analysis what is being proposed is the improvement of programs for one segment of the school population at the expense of another segment but a cost and in such a manner that the problem of funding our program, especially handicapped education, will get worse.

SUMMARY

I continue to believe that public education is a shared responsibility. Only when that premise is accepted and supported can really effective education take place. We hope, therefore, that you will join with us to provide to your children the best education Milan can provide.

To all who have willingly shared that responsibility; inclusive of parents, volunteers, teachers, and the community as a whole I wish to express my sincere thanks and appreciation.

Respectfully,
ROBERT BELLAVANCE
Superintendent of Schools

PRINCIPAL'S REPORT

Milan Village School opened on September 3, 1980 with an enrollment of 119 students:

Grade 1	Marie Shaginaw	17
Grade 2	Loretta Galuszka	25
Grade 3	Emily Tankard	14
Grade 4	Debra Rosenberg	19
Grade 5	Catherine Waninger	26
Grade 6	Jacqueline Quintal	18

The teaching staff welcomed three new members, Marie Shaginaw, Jacqueline Quintal and Jean Bean, music instructor. Donna Roberts, R.N. continues her duties as health supervisor and Kristin Young is in charge of the tutorial program. Art, music, and physical education classes are conducted by special teachers from School Administrative Unit No. 20.

A volunteer program was established at the school during the summer months and has proved most successful. Residents of the community have generously given their time and resources to the teachers and students. With the help of volunteers we have added several pieces of equipment to the playground, constructed three picnic tables, and planted fifteen evergreen trees along our property line. Volunteers keep our library open five days a week and assist the teachers in many special projects. The volunteers have enhanced the learning experiences of our students and improved our school. Many thanks to all volunteers.

Another group that gives great support to our school is the Parent-Teacher Organization. Through major fund raising activities the P.T.O. has purchased a climbing structure for the playground, many excellent books for the library, science equipment for the classrooms and a colored television for the first grade classroom. Special thanks to President Kristin Young, other officers and members of the P.T.O. and to all citizens of Milan who support our projects.

In order to provide our students with additional skills and recreational opportunities, the following activities are available after school hours — basketball games, woodworking classes, conversational French classes, fall and spring dances and movies. The willingness of teachers and volunteers who give their time and effort make these extra programs possible.

The teaching staff and students welcomed over one hundred visitors to our school during National Education Week. Coffee and cookies were served during the day and evening, parents

joined us for lunch, visited the classrooms and inspected our newly installed playground equipment. This was a very special day for the teachers and students: The home-school-community relationship in Milan is especially strong and effective. This cooperation enables the school to provide extra educational experiences and opportunties for our students.

Respectfully submitted,

EMILY TANKARD, Principal
Milan Village School

School Nurse Annual Report

Milan Village School
Ending December 1980

School children now participate in immunization clinics sponsored by and in the school. (January clinics - Polio 10, D.T. 9, Mumps 1, TB test 1).

March 25 a measles update clinic was necessary because of measles outbreaks in surrounding areas. 22 children were re-immunized at this time.

Each grade participated in at least one health related field trip corresponding to units in their health curriculum.

35 school physicals produced 12 recommendations to parents. Several vision recommendations to parents with one sight conservation referral made. The first graders participated in the pre-school vision and hearing screening in cooperation with the Milan Home Nursing Center.

FALL ACTIVITIES

Vision Screening and Referral
Heights and Weights
Immunization Clinic
Health Teaching

SPRING ACTIVITIES

Heating Screening & Referrals
School Physicals & Referrals
Pre-School Physicals
Pre-School Registration
Health Teaching

Respectfully submitted,
DONNA ROBERTS, R.N.

School Hot Lunch Program

The Milan Village School Hot Lunch Program started on September 3rd with approximately 90 percent of the teachers and students participating. This average has been maintained throughout the winter. Holiday meals have been enjoyed with nearly 100 percent of the students eating.

Volunteer help has enabled us to prepare the extras, such as pizza, Italian sandwiches, and the holiday treats that the children enjoy.

Respectfully submitted,
GRETA TURNER, Cook
OLIVIA CARON, Assistant

School Lunch Program

MILAN HOT LUNCH PROGRAM
HOT LUNCH REPORT
September, 1979 – June, 1980

Number of days lunches were served — 179

LUNCHES SERVED:

Students	13,541
Adults	1,017
Total	14,558

RECEIPTS:

Balance on Hand July 1, 1979	$ 4,152.26	
Lunch Sales	5,432.40	
Reimbursements	7,929.50	
		$17,514.16

PAYMENTS:

Labor	$ 5,608.46	
Food	8,499.86	
Office Supplies & Postage	56.31	
Equipment	41.29	
		$14,205.92

Balance on Hand June 30, 1980 . . . $ 3,308.24

ELIZABETH EASTMAN
Milan Hot Lunch Director

School District Meeting
Milan, N.H.
March 10, 1980

The Annual School District Meeting of the town of Milan, N.H. was held on the 10th day of March, 1980, at the Milan Village School. The meeting was opened at 7:05 by the Moderator, and immediately recessed until 7:30 P.M. This action was taken because of a conflict between the time set for the meeting, as it appeared on the Warrant, and the time voted on for the meeting at the annual meeting on March 12, 1979.

The Annual School Meeting was re-opened at 7:30 P.M. with the reading of the School Warrant by the Moderator, Rodney Young.

ARTICLE 1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator and clerk.

It was moved and seconded and voted in the affirmative that the salaries of the school board, truant officer, and other district officers be set as follows:

School Board (3)	2 @ $100.00
	1 @ 120.00
Treasurer	100.00
Moderator	15.00
Clerk	15.00
Auditors	2 @ 20.00 ea.
Truant Officer	25.00
Census Takers	75.00 ea.
Checklist Supervisors	3 @ 10.00 ea.
Ballot Clerks	2 @ 10.00 ea.

ARTICLE 2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
There were no reports or discussion. Motion carried.

ARTICLE 3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations or any federal or state agency and to expend same for such projects as it may designate.

Motion made and seconded to accept Article 3 as read. Motion carried.

ARTICLE 4. To see if the District will vote to accept the provisions of Title I, Title IV (P.L. 89-10 ESEA,) National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the board to make application for such funds and to expend same for such projects as it may designate.

Motion made and seconded to accept the provisions of Article 4. Motion carried.

ARTICLE 5. To see if the District will vote to appropriate and expend the sum of $11,500.00 as a deficit appropriation before June 30, 1980, to enable the District to make payment of its statutory obligations to provide a free and appropriate educational program for the handicapped.

Motion so made and seconded.

Mr. Bellavance was called on by the School Board Members and he explained, first of all, that this Article was put in the Warrant at the request of the Attorney General. He further explained that the School Districts are required to provide education for the handicapped and this Article refers to the system of paying for such education as it is handled between the State and the School Districts.

Question called and vote by show of hands requested. Motion carried.

ARTICLE 6. To see if the District will vote to raise, appropriate and expend the sum of $19,500.00 as a deficit appropriation before June 30, 1980, to enable the District to make payment of its statutory obligations.

Motion made and seconded to raise the sum of $19,500.00 as requested in Article 6. Janet Woodward, School Board Member, explained that the sum referred to is for tuition - a tuition increase because more children moved into the town during the school year. At this time Ronald Hawkins made a motion to amend Article 6 to read "$20,500.00." Amendment seconded. The explanation for the additional $1,000 is that another tuition student moved into town after the Warrant was written.

There was a very brief discussion and the amendment carried.

ARTICLE 7. To see if the District will vote to enter into a seven (7) year tuition contract, "with provisions for automatic renewal," with the Dummer School District for the education of its children in grades 1-6.

Motion so made and seconded.

Mr. Bellavance explained the situation as it currently stands with Berlin and Ronald Hawkins explained briefly some of the advantages to Milan in such an arrangement.

Question called and a vote by show of hands was requested. Motion carried.

ARTICLE 8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

Motion was made and seconded to raise the sum of $373,793.39 for the support of schools and for the payment of the statutory obligations of the District. Motion carried.

ARTICLE 9. To transact any other business that may legally come before this meeting.

Beverly Hawkins made a motion to include, in the minutes of this Meeting, an expression of gratitude and appreciation - by the Town of Milan - to Margaret Nichols for her 27 years of service to the parents and children of Milan. Motion was seconded with a standing vote of approval, for which Margaret graciously expressed her thanks. (Mrs. Nichols will be retiring at the end of this school term).

A motion to suspend the rules was made and seconded, and recognized by the Moderator. This gave individuals an opportunity to further express their private opinions on Articles that had been passed. The discussion at this time was brief.

A motion was made by Janet Woodward, and seconded, to hold next year's School District Meeting at 7:30 P.M. Motion carried.

As there was no further business to come before the Meeting a motion to adjourn was in order. Meeting adjourned 8:55 P.M.

Respectfully submitted,

RUTH SIAS
Milan School Clerk

RESULT OF ELECTION OF SCHOOL OFFICERS

March 11, 1980

MODERATOR — 1 Year

Rodney Young received 87 votes and was declared elected.

Avis Croteau. 2
David John. 1
Zanita Hawkins. 1
George Gray. 1
Donald Enman 1
Rodney Hawkins. 3
Clifford Tankard 1
Roma Labrecque. 1
Ronald Hawkins 3
Kristin Young. 1
Flora Day 1
Robert Vashaw 2
Shirley Amero 1
Robert Young. 1
Glenn Gagne. 1

CLERK — 1 Year

Ruth Sias received 197 votes and was declared elected.

Elizabeth Hawkins. 2
Ruth Bourque. 1
Elizabeth Eastman. 1

SCHOOL BOARD MEMBER — 3 Years

Janet Woodward received 184 votes and was declared elected.

Elmer Lang 1
Glenn Gagne. 2
Arthur York. 1
Robert Biggart 1

TREASURER — 1 Year

Paulette Frechette received 182 votes and was declared elected.

Beverly Hawkins 8
Sandra Trottier 1
Elizabeth Eastman. 1

AUDITORS — 1 Year

Elizabeth Eastman. 13
Sandra Trottier 10
Fannie Mullins 6
Paulette Frechette 5
Zanita Hawkins. 4
Flora Day 4
Jackie Gray 4
Zilla Young 4
Sarah Cordwell 3
Beverly Hawkins 3
Avis Croteau. 3
Judy Young 1
Shirley Amero 1
Alta Campbell. 1
Clifford Tankard 1
Karen York 1
Jean Gallant 2
Roma Labrecque. 2
Regina McLain 2
Olive Hancock 2
Muriel Lindsay 2
Maragret McClellan 1
Thelma Beroney 1
Pamela Legendre 1
Lois Alger 1
Margaret Nichols 1
Linda Meteyer 1

BIRTHS REGISTERED IN THE TOWN OF MILAN, N.H. FOR THE YEAR ENDING DECEMBER 31, 1980

Date of Birth	Place of Birth	Name of Child	Sex	Name of Parents	Birthplace of Parents
Jan. 17, 1980	Berlin, N.H.	Cody Marshall Blischok	M	Robert C. Blischok	Penn.
				Dorene L. Gillies	Ill.
June 17, 1980	Berlin, N.H.	Stacey Ann Ouellette	F	Stanley A. Ouellette	N.H.
				Lucy A. Fortier	N.H.
June 24, 1980	Berlin, N.H.	Gregory George Morneau	M	George P. Morneau	N.H.
				Claudette A. Nadeau	N.H.
July 27, 1980	Berlin, N.H.	Heather Marie Finson	F	Maurice E. Finson	N.H.
				Kathy Ann S. Bilodeau	N.H.
July 27, 1980	Berlin, N.H.	Heidi Amanda Finson	F	Maurice E. Finson	N.H.
				Kathy Ann S. Bilodeau	N.H.
August 14, 1980	Berlin, N.H.	Jonathan Jerry Rodger	M	Jerry A. Rodger	Texas
				Diane L. Duchesne	N.H.
August 18, 1980	Berlin, N.H.	Kenneth Austin Douglass	M	Paula J. Fortin	N.H.
				Brian S. Douglass	N.H.
Sept. 22, 1980	Berlin, N.H.	Benjamin Amedy Rob Brochu	M	Andre G. Brochu	Vermont
				Melody E. D. Larocque	Vermont
Dec. 2, 1980	Hanover, N.H.	Mariel Elizabeth Girard	F	Paul R. Girard	N.H.
				Louise Ann S. Routhier	N.H.
Dec. 3, 1980	Concord, N.H.	Kieran John Finnigan-Allen	M	Steven N. Finnigan-Allen	Canada
				Patricia Finnigan	N.H.
Dec. 5, 1980	Berlin, N.H.	Emmy Lee MacKinnon	F	James L. MacKinnon	N.H.
				Marsha L. Reynolds	Conn.
Dec. 7, 1980	St. Johnsbury, Vt.	Erin Brynn Kelley	F	Michael P. Kelley	N.H.
				Susan L. Snyder	N.H.

MARRIAGES REGISTERED IN THE TOWN OF MILAN, N.H. FOR THE YEAR ENDING DECEMBER 31, 1980

Date of Marriage	Name & surname of Groom & Bride	Birthplace of Each	Name of Parents	Birthplace of Parents	Name, Residence & Official Station of Person by Whom Married
Feb. 14, 1980	Arthur J. McFarlane	Colo.	Claude L. McFarlane	S. Dak.	Rev. Kenneth A. Borchers
			Lorinda Burnett	Colo.	Pastor, United Methodist
	Elizabeth A. Bennett	Colo.	Franz P. Wind, Jr.	Colo.	Milan, N.H.
			Dorothy A. Shaeffer	Colo.	
May 3, 1980	Steven R. Tewksbury	N.H.	Roscoe Tewksbury	N.H.	Rev. Kenneth A. Borchers
			Elizabeth Rice	N.H.	Pastor, United Methodist
	Colleen C. Croteau	N.H.	O'Neil Croteau	N.H.	Milan, N.H.
			Eloise Howe	N.H.	
May 25, 1980	Claude R. Pigeon	N.H.	Maurice Pigeon	N.H.	Rev. Kenneth A. Borchers
			Jeanne Poirier	N.H.	Pastor, United Methodist
	Dorothy L. Winn	N.H.	Donald Borchers	Pa.	Milan, N.H.
			Harriett Whitney	N.Y.	
June 6, 1980	Keith B. Masters	N.H.	Gordon Masters	N.H.	Rev. Roger L. Moquin
			Joyce Donovan	N.H.	Asst. Pastor
	Diane J. Arsenault	N.H.	Robert Arsenault	N.H.	Berlin, N.H.
			Lucille Caron	Vt.	
June 7, 1980	Raymond L. Labrecque	N.H.	Paul Labrecque	Maine	Rev. Joseph Reicher
			Adele Legere	Maine	Clergy
	Paula J. Lindsay	N.H.	Alfred Lindsay	N.H.	Rutland, Vt.
			Muriel Witham	N.H.	
June 14, 1980	Clifford R. Sweatt	N.H.	Clark Sweatt	N.H.	Rev. Leslie L. Leavitt, Jr.
			Regina Smith	N.H.	Colebrook, N.H.
	Jean A. Corbett	N.H.	Raymond Clark	N.H.	
			Iva Bunnell	N.H.	

July 5, 1980	James J. Kearns, Jr.	N.H.	James J. Kearns, Sr.	Canada	Rev. Kenneth A. Borchers
			Lena Klapthou	N.Y.	Pastor, United Methodist
	Muriel Theda Pageau	N.H.	Ernest R. Holt	Canada	Milan, N.H.
			Mildred Williams	Vt.	
July 26, 1980	Carl D. Henry	N.H.	Rene Z. Henry	N.H.	Rev. Kenneth A. Borchers
			Doris Morel	N.H.	Pastor, United Methodist
	Patricia E. Dunlap	N.H.	Harold Clark	N.H.	Milan, N.H.
			Elizabeth Farren	Del.	
Aug. 23, 1980	Peter R. Canning	Canada	Robert H. Canning	Canada	Rev. Arthur Parent, O.M.I.
			Irma Perry	Canada	Roman Catholic Priest
	Lorraine G. d'Agincourt	Canada	Raymond d'Agincourt	France	Quebec, Canada
			Gwyneth Evans	Wales	
Sept. 13, 1980	Wayne S. Buber	N.H.	Luther W. Buber	N.H.	Rev. Kenneth A. Borchers
			Josephine M. D'Amore	Mass.	Pastor, United Methodist
	Denise Y. Bisson	N.H.	Paul Bisson	N.H.	Milan, N.H.
			Yoland Voisine	N.H.	
Sept. 27, 1980	Ronald R. Daigle	Mass.	Donat Daigle	Mass.	Rev. Kenneth A. Borchers
			Lidia Desrosiers	N.H.	Pastor, United Methodist
	Eileen Hill	Mass	Arthur Bedard	Mass.	Milan, N.H.
			Madeline Clough	Mass.	
October 18, 1980	Robert R. Gagnon	N.H.	Robert Gagnon	N.H.	Rev. Eddy N. Bisson
			Lucille Marois	N.H.	Roman Catholic Priest
	Denise T. Gagnon	N.H.	Rock Gagnon	Vt.	Berlin, N.H.
			Eva Lessard	Canada	
Nov. 2, 1980	Carney D. Daniels	N.H.	George C. Daniels	Canada	Rev. Kenneth A. Borchers
			Virginia Veazey	N.H.	Pastor, United Methodist
	Claudia R. Brown	N.H.	Claude Brown	Maine	Milan, N.H.
			Evelyn Corliss	Vt.	
Nov. 22, 1980	Donald R. Goyette	N.H.	Clarence Goyette	N.H.	Rev. Kenneth A. Borchers
			Jeannette Blanchette	N.H.	Pastor, United Methodist
	Lisa T. Strout	N.H.	John Strout	N.H.	Milan, N.H.
			Irene Belanger	N.H.	

DEATHS REGISTERED IN THE TOWN OF MILAN, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1980

Date of Death	Place of Death	Name of Deceased	Age	Place of Birth	Occupation	Parents' Names
Feb. 22, 1980	North Conway, N.H.	Frederick F. Allen	55	Maine	Auto. Mechanic	Clarence Allen Irene Place
April 12, 1980	W. Stewartstown, N.H.	Ida W. Tyler	75	Maine	Housewife	Jerry Wamboldt Jane Wylie
June 17, 1980	Berlin, N.H.	Lila M. Reid	87	N.H.	School Teacher	Archibald Murray Mary Ann Lidstone
June 22, 1980	Berlin, N.H.	Earston W. Silliker	80	Mass.	Estimator	Jacob Silliker Unknown
June 29, 1980	Berlin, N.H.	Rose B. Page	63	N.H.	Housewife	Raoul Beaudry Isabelle Boucher
August 2, 1980	West Milan, N.H.	Lloyd B. Fogg	87	N.H.	Farmer	Charles E. Fogg Gertrude Ellingwood
Sept. 29, 1980	Berlin, N.H.	Lawrence A. Wheeler	70	N.H.	Farmer	Michael Wheeler Margaret Hickey
Oct. 18, 1980	Berlin, N.H.	Joseph J. Labrecque	68	N.H.	Maintenance	Jean Labrecque Auralie Laflamme
Nov. 1, 1980	Rochester, N.H.	Grover C. Wentworth	90	N.H.	Box Shop Worker	Henry Wentworth Abbie Webster
Nov. 9, 1980	Milan, N.H.	Dosha L. Morin	82	N.H.	Housewife	Wilbur Lang Mattie Kennison
Dec. 16, 1980	Milan, N.H.	Richard A. Covell	15	N.H.	Student	Aaron Covell Lorraine LeBlanc
Dec. 16, 1980	Milan, N.H.	Sandra E. Covell	16	N.H.	Student	Bernard Goodrum Ethel Mills
Dec. 16, 1980	Milan, N.H.	David L. Covell	18	N.H.	Student	Aaron Covell Lorraine LeBlanc
Dec. 18, 1980	Milan, N.H.	Roderick J. Burt	26	N.H.	Carpenter	Rayfield Burt Violet Platt
Dec. 24, 1980	Berlin, N.H.	Earl George Caird	82	N.H.	Millwright	George Caird Sadie Howard